

# **Town of Brentwood**



**Annual Town and School District Reports  
For the year Ending December 31, 2003**



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Dedication  
Brentwood Town Report 2003  
Draft

The Board of Selectmen this year are dedicating this report to the few who, on a daily basis, serve this community in so many different ways. Some serve on the numerous boards and committees that according to the laws of the State of New Hampshire we must have to administer the laws that regulate the use of our lands, protect our rights as well as those of our neighbors and preserve our natural resources.

The many non-profit groups we have in town have and continue to serve this community in ways that perhaps go unnoticed by many, but this board is acutely aware of the greater good that is done for this town by all of them. The list is long and each organization fills a vital need for Brentwood.

So as not to lessen the value or to put one group above another we will list them in alphabetical order.

- |   |                                   |
|---|-----------------------------------|
| 1. Budget Committee                       | 13. Library Trustees              |
| 2. Cemetery Trustees                      | 14. Open Space Committee          |
| 3. Conservation Committee                 | 15. Planning Board                |
| 4. Cub Scouts                             | 16. Recreation Committee          |
| 5. Emergency Management                   | 17. Recycling committee           |
| 6. 4 <sup>th</sup> of July Committee      | 18. Seniors                       |
| 7. Friends of the Library                 | 19. School Board                  |
| 8. The Gardeners                          | 20. Supervisors of the Check List |
| 9. Girl Scouts                            | 21. Town Center Committee         |
| 10. Historical Society                    | 22. Trails Committee              |
| 11. Industrial Development<br>Committee   | 23. Trustees of Trust Funds       |
| 12. Ladies Auxiliary of the Fire<br>Dept. | 24. Zoning Board of Adjustment    |

This board will be hosting a Volunteer Appreciation Cook Out to be held at the Brentwood Recreation Center this year. The volunteers and their families will be the guests of honor. We want to meet all of these volunteers and take this opportunity to personally say thank you for the hundreds of hours they give. The many volunteers in this town are the fabric upon which this town has been built.

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## TOWN OFFICIALS, 2003

### SELECTMEN:

DOUGLAS COWIE	2004
EDWARD BERRY	2005
WILLIAM FENNELLY	2005
WAYNE ST HILAIRE	2006
DAVID MENTER	2006

### MODERATOR:

RICHARD CHAMBERLAIN	2004
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### TOWN CLERK/TAX COLLECTOR:

PHYLLIS A THOMPSON	2006
SHARON COPELAND, DEPUTY	

### TREASURER:

JULIE STEVENS	2004
SUSAN FULLER, DEPUTY	

### SUPERVISORS OF THE CHECKLIST:

JOANNE ALLISON	2004
MARTHA CLARK	2005
MARY CLANCEY	2006

### BRENTWOOD CEMETERY TRUSTEES:

NORM WILSON	2004
AL BELANGER	2005
DOUGLAS FINAN	2006

### MUNICIPAL BUDGET COMMITTEE:

PAUL MERGENER, CHAIR	2005
BRENDA MAROTTO	2006
KEN CROSS	2004
JAMES LOWELL	2004
JAMES BERLO	2004
JANE BYRNE	2005
TIMOTHY HANNAN	SCHOOL BOARD REP.
WAYNE ST HILAIRE	SELECTMEN'S REP.

### TRUSTEE OF TRUST FUNDS:

JAMES CLARK, BOOKKEEPER	2005
JOAN TUCK	2006
EUGENE ORCUTT	2004

BUILDING INSPECTOR	GILBERT L TUCK
ROAD AGENT:	WAYNE ROBINSON
WELFARE ADMINISTRATOR:	JANICE FRISSELLE
ADMINISTRATIVE ASSISTANT:	OLIVE L TASH
HEALTH OFFICER:	L MARK REINER, MD

EMERGENCY MANAGEMENT:  
 ALLEN LAMPERT, DIRECTOR  
 CAROLE BELLIVEAU, DEPUTY

BRENTWOOD PLANNING BOARD:	
BRUCE STEVENS, CHAIRMAN	2004
CHARLES PRATT	2006
JOHN KENNEDY	2006
DOUG BRENNER	2004
ROBERT ROSSMAN	2005
ED BERRY	SELECTMEN'S REP
LISE MCNAUGHTON, ALT	2004
VICTOR SCHMALZER, ALT	2006
ROBERT MAGNUSSON, ALT	2005

BRENTWOOD FIRE DEPARTMENT:	
KEVIN LEMOINE, CHIEF	
GARY RAYMOND, DEPUTY CHIEF	
JOSEPH BIRD, DEPUTY CHIEF	
ALAN PRINA, FIRE WARD	2004
BRENT WHITEHOUSE, FIRE WARD	2004

LIBRARY TRUSTEES:	
JAMES CLARK	2006
ROBERT GILBERT	2006
TRACY WALDRON	2004
MERRILL DWYER	2005
ELYSE SEELEY	2005

LIBRARY:

MARILYN MOREHEAD, HEAD LIBRARIAN  
JOYCE MILLER, CHILDREN'S LIBRARIAN  
ASHLEY SWASEY, LIBRARIAN ASSISTANT  
NICOLE REED, LIBRARIAN ASSISTANT  
ALEXANDER BUCK, LIBRARIAN ASSISTANT  
BEA MATHESON, LIBRARIAN ASSISTANT

ZONING BOARD OF ADJUSTMENT:

MICHAEL HUREAU, CHAIRMAN	2006
RICHARD ROWE	2006
PETER GODINO	2005
ELIOT SARGENT, ALT	2005
WILLIAM FENNELLY	2004

4TH OF JULY COMMITTEE:

JANE BYRNE  
NORMAN BYRNE  
WARREN BROWN

POLICE OFFICERS:

WAYNE ROBINSON, CHIEF	ANDREW ARTIMOVICH
DAVID ROY, LT	
JOSEPH GORDON	HORACE WOOD
STEVE ARKELL, ACO	JOSEPH FUSSELL
AARON BERUBE	CHRISTINE BELANGER,
DONALD TILBE, ACO	SECRETARY

CONSERVATION COMMISSION:

LISE MCNAUGHTON, CHAIRMAN	2004
JON ELLIS	2006
REID BUNKER	2005
JODY KAUFMAN	2005
GAIL LAUERMANN	2006
DOUGLAS COWIE	2005
HEATHER DUDLEY-TATMAN	2006
NINA KEWLEY, ALT	2006

BRENTWOOD RECREATION COMMISSION:

JOHN GOODWIN	2005
JAMES BOGRETT	2005
JILL WHITEMAN	2006
KATHY ST HILAIRE	2005

The State of New Hampshire

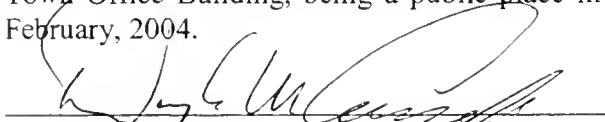
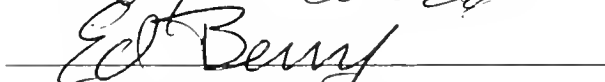
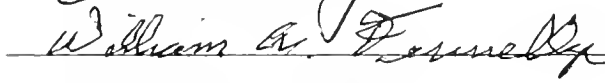
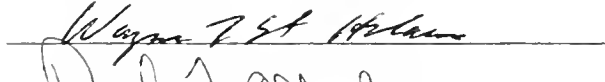

To the inhabitants of the Town Of Brentwood in the County of Rockingham in said State,  
qualified to vote in Town affairs:

You are hereby notified to meet at the Brentwood Fire House in said Brentwood on  
Tuesday the 9<sup>th</sup> day of March, 2004 at 8:00 of the clock in the forenoon, to act upon the  
following:

1. To choose all necessary town officers for the year ensuing.
2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use  
Ordinances. (A copy of the proposed changes is posted at the Town Office  
Building and Fire House)
3. "Shall we adopt the provisions of RSA 40:13 (known as SB 2) to allow official  
ballot voting on all issues before the Town of Brentwood on the second Tuesday  
in March?"

Given by our hands and seal this 18<sup>th</sup> day of February, in the year of Our Lord  
Two Thousand and Four.

We hereby certify that we gave notice to the inhabitants within named, to meet at the  
time and place and for the purpose within mentioned, by posting up an attested copy of  
the within warrant at the place of meeting within named, and like attested copies at the  
Town Office Building, being a public place in said Town on the 18<sup>th</sup> day of  
February, 2004.

  
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Selectmen

of

Brentwood



OFFICIAL BALLOT  
TOWN OF BRENTWOOD, N.H.  
MARCH 09, 2004

SELECTMEN FOR THREE YEARS:  
VOTE FOR ONE (1)

KEN CROSS

---

CEMETERY TRUSTEES FOR THREE  
YEARS: VOTE FOR ONE (1)

---

MODERATOR FOR TWO YEARS:  
VOTE FOR ONE (1)

RICHARD CHAMBERLAIN

---

TREASURER FOR TWO YEARS:  
VOTE FOR ONE (1)

JULIE STEVENS

---

MUNICIPAL BUDGET COMMITTEE FOR  
TWOYEARS: VOTE FOR ONE (1)

---

MUNICIPAL BUDGET COMMITTEE FOR  
THREE YEARS: VOTE FOR TWO (2)

---

---

TRUSTEES OF THE TRUST FUNDS FOR  
THREE YEARS: VOTE FOR ONE (1)

EUGENE ORCUTT

---

PLANNING BOARD FOR  
THREE YEARS: VOTE FOR TWO (2)

BRUCE STEVENS  
DOUG BRENNER

---

---

PLANNING BOARD FOR ONE YEAR:  
VOTE FOR ONE (1)

VICTOR SCHMALZER

---

LIBRARY TRUSTEE FOR THREE YEARS:  
VOTE FOR ONE (1)

TRACY WALDRON

---

FIRE WARDS FOR ONE YEAR:  
VOTE FOR TWO (2)

SETH GILLEN

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SUPERVISORS OF THE CHECKLIST  
FOR SIX YEARS: VOTE FOR ONE (1)

JO ANN ALLISON

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TOWN OF BRENTWOOD – PAGE 2

QUESTION # 1

“ SHALL WE ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB 2 ) TO ALLOW  
OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN OF BRENTWOOD ON  
THE SECOND TUESDAY OF MARCH?”

YES \_\_\_\_\_

NO \_\_\_\_\_

1. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article 10.4.1.B to require that a foundation certification, prepared by a licensed land surveyor or a professional engineer, shall apply to any structure which requires a building permit. *Full copy of the proposed amendment is available for review at the polling place.*

2. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Add a new section, to be called the Town Center Zone District One. This amendment will change the zoning requirements in the area of Crawley Falls Road, Dalton Road and Middle Road by establishing a district that allows a mix of commercial and residential uses that are complementary. The district as proposed prohibits some commercial uses that are not well suited to the existing residential character of the area. *Full copy of the proposed amendment is available for review at the polling place.*

3. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article V. 5.3.(3) (B) and 5.3 (5) "Signs". Amendment provides for new standards for the size, placement, and illumination of signs within all districts in the Town Of Brentwood. *Full copy of the proposed amendment is available for review at the polling place.*

4. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article II "Definitions" by adding the State of New Hampshire definition of Farming, as found in RSA 21:34-a as amended. *Full copy of the proposed amendment is available for review at the polling place.*

5. Are you in favor of the adoption of the following amendment to the Town Of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article X, 10.5 "Administration" Paragraph 1B, second paragraph, by adding a new section to require that the foundation for the dwelling unit shall show a 50 foot buffer from all set backs, to allow room for further expansion of the home. *Full copy of the proposed amendment is available for review at the polling place.*

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Swasey Central School in said Brentwood on Thursday, March 11, 2004 at 7:00 p.m. to vote on the following subjects:

1. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to authorize the Selectmen to enter into a seven year lease agreement for \$131,253.36 (\$114,700 for the machine and \$16,553.36 total interest) for the purpose of leasing a front end loader for the Highway Department, and to raise and appropriate the sum of \$14,063. as the first year's payment for that purpose. This lease agreement contains an escape clause.

2. To see if the Town will vote to rescind the vote taken at the 2001 Town Meeting to deposit 50% of the revenues collected from the Land Use Change Tax into the Conservation Commission fund. Any money collected after this date would return to the town's general fund.

3. Not recommended by the Budget Committee  
Recommended by the Selectmen

To see if the Town will vote to raise and appropriate the sum of \$90,000 for the purpose of acquiring the land described as the parcel of land containing 85 acres, more or less, shown as tax map 6.5.6 on the Brentwood tax maps. \$45,000 of this sum to come from fund balance (surplus) and \$45,000 to be raised through the issuance of a promissory note to the seller(s) of such land, and to authorize the Board of Selectmen to issue and deliver such note, and to determine the terms thereof, and to execute and deliver a mortgage on such land as security therefore and any and all other necessary documents to complete such acquisition. (Will require a 2/3 ballot vote)

4. Submitted by petition:

To see if the Town will vote to discontinue the Municipal Budget Committee in accordance with RSA Chapter 32, Section 32:14 V". (Ballot vote required)

5. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Capital Reserve Fund for the repairs of Town bridges.

6. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of \$130,000 for the purpose of road repairs.

7. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of \$30,000 to be added to the Capital Reserve Fund for the “improvement of recreation grounds on Town property”.

8. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of \$16,000 to replace 12 portable radios, 3 mobile radios and 4 pagers for the Fire Department.

9. Not recommended by the Budget Committee  
Recommended by the Selectmen

To see what sum the Town will vote to raise and appropriate to be added to the existing Capital Reserve Fund for the purpose of replacing fire and rescue vehicles. The Budget Committee does not recommend any sum and the Selectmen recommend \$50,000.

10. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in an existing Capital Reserve Fund for the purpose of refurbishing fire and rescue vehicles.

11. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in an existing Capital Reserve Fund for the purpose of building a new fire station as well as plans and fees associated with the station.

12. Recommended by the Budget Committee and Selectmen

To see if the Town will vote to raise and appropriate the sum of \$29,915 for the purchase of a police cruiser and to authorize the withdrawal of \$14,790 (plus any accumulated interest) from the Capital Reserve Fund created for that purpose and to dissolve that fund. The balance is included in the police operating budget.

13. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of \$3,000 to be added to the existing Expendable Trust known as “Library Maintenance Fund” for the purpose of funding long term and/or unexpected maintenance/repair projects of the Library building and grounds.

14. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of \$27,000 as the second half of a \$54,000 contract for the preparation of digitized tax maps.

15. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of \$533 collected in 2003 from the sale of recycled materials to be placed in an existing Capital Reserve Fund established in 1996 for the purpose of site improvements and recycling equipment.

16. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to raise and appropriate the sum of \$44,946 (includes interest) collected in 2003 from ambulance charges to be placed in an existing Capital Reserve Fund established in 1996 for the replacement of our ambulance when it becomes necessary.

17. Recommended by the Budget Committee and the Selectmen

To see if the Town will vote to authorize the Selectmen to enter into a lease purchase agreement for the purpose of purchasing a highway vehicle and related equipment which shall be used for winter roadway maintenance and other highway maintenance purposes, and to raise and appropriate the sum of \$16,430 for the first year's payment for that purpose. This lease agreement contains an escape clause. This will be a non lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2009.

18. Not recommended by the Budget Committee

Selectmen recommend \$50,000

To see what sum the Town will vote to raise and appropriate to be added to the "highway vehicle and related equipment" Capital Reserve Fund previously established. The Budget Committee does not recommend any sum and the Selectmen recommend \$50,000.

19. To see if the Town will vote to raise the Budget Committee recommended sum of \$1,915,745. for general municipal operations. The Selectmen recommend \$1,952,466. This article does not include special or individual articles addressed.
20. To see if the Town will vote to change the organization of its Fire Department and do away with the firewards. This change shall not take effect until one year following such vote.
21. Shall we adopt the provisions of RSA 72:35 I-a, for an optional veterans tax credit of \$1700 for service connected total disability on residential property and replace the standard tax credit in its entirety?
22. Shall we adopt the provisions of RSA 72:28, II and IV, for an optional veterans tax credit of \$300 on residential property and replace the standard tax credit in its entirety?
23. Shall we adopt the provisions of RSA 72:29-a, II, for an optional tax credit of \$1700 on the real and personal property of the surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States or any of the armed forces of any of the governments associated with the United States in the wars, conflicts or armed conflicts, or combat zones set forth in RSA 72:2?

24. To hear reports and recommendations of all committees and commissions and to take any action necessary in regard to such reports.
25. To transact any other business that may legally come before the board.

Given under our hands and seal this 18th day of February, Two Thousand and Four.

Walter M. Connelley  
Ed Berry  
William A. Fennelly  
Walter J. St. Hilaire  
Daniel J. Morley

Selectmen

of

Brentwood

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purposes within mentioned, by posting an attested copy of the within warrant at the place of meeting within named, and like attested copy at the Town Office Building, being a public place in the Town, on the 18th day of February, 2004.

Walter M. Connelley  
Ed Berry  
William A. Fennelly  
Walter J. St. Hilaire  
Daniel J. Morley

Selectmen

of

Brentwood

REPORT OF TOWN MEETING  
MARCH 13, 2003

AT A LEGAL MEETING OF THE INHABITANTS OF THE TOWN OF BRENTWOOD IN THE COUNTY OF ROCKINGHAM, STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS, HELD AT SWASEY CENTRAL SCHOOL; ON THURSDAY MARCH 13, 2003 AT 7:00PM THE FOLLOWING BUSINESS WAS CONDUCTED:

THE MEETING WAS OPENED AT 7:00PM BY MODERATOR RICHARD CHAMBERLAIN. PACK 192 OF BRENTWOOD AND TROOP 322 OF EXETER LED THE PLEDGE OF ALLEGIANCE; JACK BOUCHARD, ADAM BOUCHARD, BOB GLOWACKY AND GRAHAM RITTER FROM BRENTWOOD, AND RYAN GLOWACKY FROM THE EXETER TROOP.

MODERATOR RICHARD CHAMBERLAIN READ THE RESULTS OF TUESDAY'S ELECTION.

A MOTION WAS MADE AND DULY SECONDED TO WAIVE THE READING OF THE WARRANT. MOTION PASSED BY VOICE VOTE.

ARTICLE #1. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE TWO MILLION DOLLARS (\$2,000,000) (GROSS BUDGET ) FOR THE PURPOSE OF PURCHASING LAND OR OTHER PROPERTY INTERESTS THEREIN TO PROTECT THE TOWN'S RURAL CHARACTER AND NATURAL RESOURCES BY CONSERVING LAND; TWO MILLION DOLLARS (\$2,000,000) OF SUCH SUM TO BE RAISED THROUGH BONDS OR NOTES IN COMPLIANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (RSA 33:1 et seq., as amended); TO AUTHORIZE THE SELECTMAN TO ISSUE, NEGOTIATE, SELL AND DELIVER SAID BONDS AND NOTES TO DETERMINE THE RATE OF INTEREST THEREON AND THE MATURITY AND THE OTHER TERMS THEREOF, AND TO TAKE ANY OTHER ACTION THEY DEEM APPROPRIATE TO EFFECTUATE THE SALE AND /OR ISSUANCE OF SAID BONDS OR NOTES, SUBJECT, HOWEVER, TO THE FOLLOWING LIMITATIONS:

NO SUCH BONDS SHALL BE ISSUED WITH A TERM OF MATURITY OF LESS THAN FIFTEEN (15) YEARS; AND SUCH BONDING AUTHORITY SHALL EXPIRE AT THE CONCLUSION OF FISCAL YEAR 2007.

LAND OR PROPERTY INTERESTS TO BE PURCHASED WITH BOND PROCEEDS SHALL BE ACQUIRED IN THE NAME OF THE TOWN BY CONSERVATION COMMISSION, SUBJECT TO THE APPROVAL OF THE SELECTMEN, PURSUANT TO RSA36-A:4. AN AMENDMENT WAS MADE BY KENNETH CROSS AND DULY SECONDED TO CHANGE THE AMOUNT TO ONE MILLION DOLLARS (\$1,000,000). A MOTION WAS MADE BY KENNETH PRODO AND



DULY SECONDED TO CLOSE DEBATE ON AMENDMENT. MOTION TO CLOSE DEBATE PASSED BY VOICE VOTE. AMENDMENT FAILED BY VOICE VOTE. A MOTION WAS MADE BY MIKE ESTES TO CLOSE DEBATE ON MAIN MOTION. MOTION PASSED BY VOICE VOTE. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED TO TABLE ARTICLE 1. UNTIL ARTICLE 2 IS DONE. MOTION PASSED BY VOICE VOTE.

ARTICLE #2. A MOTION WAS MADE BY EDWARD BERRY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIX HUNDRED AND THIRTY THOUSAND DOLLARS (\$630,000) FOR THE PURPOSE OF CONSTRUCTING, AND PROVIDING ORIGINAL EQUIPMENT FOR AN ADDITION AND RENOVATIONS TO THE MARY E. BARTLETT MEMORIAL LIBRARY, FIVE HUNDRED SEVENTY FIVE THOUSAND DOLLARS (\$575,000) OF SUCH SUM (\$630,000) TO BE RAISED THROUGH THE ISSUANCE OF BONDS OR NOTES IN COMPLIANCE WITH THE MUNICIPAL FINANCE ACT (RSA 33:1 et seq., as amended) AND TO AUTHORIZE THE SELECTMEN TO ISSUE, NEGOTIATE, SELL AND DELIVER SAID BONDS OR NOTES, AND TO DETERMINE THE RATES OF INTEREST THEREON AND THE MATURITY AND OTHER TERMS THEREOF. AND TO AUTHORIZE THE SELECTMEN TO TAKE ANY OTHER ACTION OR TO PASS ANY OTHER VOTE RELATIVE THERETO AND FURTHER TO AUTHORIZE THE TRUSTEES OF THE LIBRARY TO APPLY FOR, ACCEPT AND EXPEND FOR SAID PROJECT MONEY FROM ANY STATE, FEDERAL, OR OTHER GOVERNMENTAL UNIT OR PRIVATE SOURCE WHICH BECOMES AVAILABLE DURING THE CALENDAR YEAR 2003. REMAINING BALANCE OF MONIES FOR THE PROJECT ARE TO COME FROM AN EXISTING CAPITAL RESERVE ACCOUNT ESTABLISHED AT TOWN MEETING IN 1999 FOR WHICH THE SELECTMEN AND LIBRARY TRUSTEES ARE AGENTS. A MOTION WAS MADE BY ROGER BROWN AND DULY SECONDED TO CLOSE DEBATE. MOTION PASSED BY VOICE VOTE.

THE POLLS WERE OPENED AT 9:05PM TO VOTE ON ARTICLE 1 & 2. MEETING RESUMED AFTER MOST OF THE PEOPLE HAD VOTED. MODERATOR CLOSED POLLS AT 10:05 PM ON ARTICLES #1 & 2. BALLOTS WERE THEN COUNTED.

ARTICLE #3. A MOTION WAS MADE BY WAYNE ST. HILAIRE AND DULY SECONDED TO TABLE ARTICLE #3 UNTIL POLLS CLOSE AND VOTES COUNTED FOR ARTICLE 1 & 2. MOTION PASSED BY VOICE VOTE.

A MOTION WAS MADE BY WAYNE ST. HILAIRE AND DULY SECONDED TO RESTRICT RECONSIDERATION OF ARTICLES 1 & 2. MOTION PASSED BY VOICE VOTE.

ARTICLE#4. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO ACCEPT ARTICLE #4 AS WRITTEN. TO SEE IF THE TOWN WILL VOTE TO CHANGE THAT PORTION OF OLE GORDON ROAD THAT WAS RECLASSIFIED AS A CLASS A MUNICIPAL TRAIL AT THE 2001 TOWN MEETING TO ITS FORMER STATUS PRIOR TO THE TOWN MEETING VOTE. A MOTION WAS MADE BY ERIC TRUMP AND DULY SECONDED TO TABLE ARTICLE #4 PERMANENTLY. VOICE VOTE TOO CLOSE TO CALL. SHOW OF HANDS WAS CALLED BY MODERATOR. VOTE 90 YES NO 4

ARTICLE #5. A MOTION WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY THOUSAND DOLLARS (\$30,000) TO BE ADDED TO THE "IMPROVEMENT OF RECREATION GROUNDS ON TOWN PROPERTY" CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED. (SELECTMEN ARE AGENTS FOR THIS FUND.) A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO MOVE THE QUESTION. MOTION PASSED BY VOICE VOTE. MAIN MOTION PASSED BY VOICE VOTE.

MODERATOR RICHARD CHAMBERLAIN READ THE RESULTS OF ARTICLES #1 AND #2.

ARTICLE # 1 PASSED	298 YES	64 NO
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ARTICLE # 2 PASSED	255 YES	98 NO.
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A MOTION WAS MADE BY ERIC TRUMP AND DULY SECONDED TO RECESS UNTIL SATURDAY AT 9:00A.M.. MOTION PASSED BY VOICE VOTE.

MODERATOR RICHARD CHAMBERLAIN RECONVENED THE MEETING AT 9:00 A.M. SATURDAY MARCH 15, 2003.

A MOTION WAS MADE BY MARION ARKELL AND DULY SECONDED TO NOT RECONSIDER ARTICLES 1-5. MOTION PASSED BY VOICE VOTE.

ARTICLE #6. A MOTION WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE THOUSAND DOLLARS (\$5,000) FROM THE TOWN'S SURPLUS FUND (The money was added to the Town's general fund in 2002 and came from 2 Wal-Mart grants given to the Brentwood Recreation Commission) TO BUILD A PLAYGROUND ON TOWN PROPERTY BY THE REC CENTER. THIS WILL BE A NON-LAPSING APPROPRIATION AND WILL NOT LAPSE UNTIL THE PLAYGROUND IS COMPLETED OR BY DECEMBER 31, 2008. MOTION PASSED BY VOICE VOTE.

ARTICLE #7. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTY THOUSAND DOLLARS (\$50,000) TO BE ADDED TO THE "HIGHWAY VEHICLE AND RELATED EQUIPMENT CAPITAL RESERVE FUND" PREVIOUSLY ESTABLISHED. (Selectmen are agents for this fund.) MOTION PASSED BY VOICE VOTE.

Article #8. A MOTION WAS MADE BY WILLIAM FENNELLY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE HUNDRED THOUSAND DOLLARS (\$100,000) FOR THE PURPOSE OF ROAD REPAIRS. MOTION PASSED BY VOICE VOTE.

ARTICLE #9. A MOTION WAS MADE BY EDWARD BERRY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVEN THOUSAND DOLLARS (\$7,000) TO BE ADDED TO THE "POLICE CRUISER CAPITAL RESERVE FUND" PREVIOUSLY ESTABLISHED. (Selectmen are agents for this fund.) MOTION PASSED BY VOICE VOTE.

Article #10. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER THE PROVISIONS OF RSA 35:1 FOR THE PURPOSE OF REPAIRING TOWN BRIDGES AND TO RAISE AND APPROPRIATE THE SUM OF TWENTY THOUSAND DOLLARS (\$20,000) TO BE PLACED IN THIS FUND, FURTHER, TO NAME THE SELECTMEN AS AGENTS FOR THIS FUND.

CHRIS MAGNUSSON MOVED THE QUESTION. MOTION PASSED BY VOICE VOTE. MAIN MOTION PASSED BY VOICE VOTE.

ARTICLE #11. A MOTION WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY THOUSAND DOLLARS (\$30,000) FOR ENGINEERING/ARCHITECTURAL FEES, OR OTHER SERVICES AS REQUIRED, FOR THE EXPANSION OF THE FIRE STATION. THIS WILL BE A NON-LAPSING APPROPRIATION AND WILL NOT LAPSE UNTIL THE STUDY IS COMPLETED OR BY DECEMBER 31, 2008, WHICHEVER IS SOONER. AN AMENDMENT WAS MADE BY GARY RAYMOND AND DULY SECONDED TO CHANGE "THE FIRE STATION" TO "THE FIRE DEPARTMENT FACILITY. AMENDMENT PASSED BY VOICE VOTE. A SECOND AMENDMENT WAS MADE BY MR. NEELY AND DULY SECONDED TO ADD: SELECTMAN WILL BE AGENTS FOR THIS FUND.

MOTION PASSED BY VOICE VOTE. MAIN MOTION AS AMENDED PASSED BY VOICE VOTE.

ARTICLE #12. A MOTION WAS MADE BY EDWARD BERRY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF EIGHTY THOUSAND DOLLARS (\$80,000) TO BE ADDED TO "THE

REFURBISHING FIRE AND RESCUE VEHICLES CAPITAL RESERVE FUND” PREVIOUSLY ESTABLISHED. (Selectmen and Fire Wards are agents for this fund.)

AN AMENDMENT WAS MADE BY MR. NEELY AND DULY SECONDED TO REDUCE THE AMOUNT TO (\$50,000) DOLLARS. A MOTION WAS MADE BY MR. CLARK AND DULY SECONDED TO CLOSE DEBATE ON AMENDMENT. MOTION PASSED BY VOICE VOTE. AMENDMENT WAS DEFEATED BY VOICE VOTE. MAIN MOTION PASSED BY VOICE VOTE.

Article #13. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY THOUSAND DOLLARS (\$20,000) TO BE ADDED TO THE “REPLACING FIRE AND RESCUE VEHICLES CAPITAL RESERVE FUND” PREVIOUSLY ESTABLISHED. (Selectmen and Fire Wards are agents for this fund.)

MOTION PASSED BY VOICE VOTE.

Article #14. A MOTION WAS MADE BY WILLIAM FENNELLY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO CREATE AN EXPENDABLE TRUST FUND UNDER THE PROVISIONS OF RSA 31:19-a I, TO BE KNOWN AS THE “LIBRARY MAINTENANCE FUND” FOR THE PURPOSE OF FUNDING LONG TERM AND/OR UNEXPECTED MAINTENANCE/REPAIR PROJECTS OF THE LIBRARY BUILDING AND GROUNDS AND TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND DOLLARS (\$3,000) TO BE PLACED IN THIS FUND, AND TO NAME THE TRUSTEES OF THE LIBRARY AS AGENTS FOR THIS FUND. MOTION PASSED BY VOICE VOTE.

Article #15. A MOTION WAS MADE BY WAYNE ST. HILAIRE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE ESTABLISHMENT OF A RECREATION REVOLVING FUND PURSUANT TO RSA 35-B:2, II. THE MONEY RECEIVED FROM FEES AND CHARGES FOR RECREATION SERVICES AND FACILITIES SHALL BE ALLOWED TO ACCUMULATE FROM YEAR TO YEAR, AND SHALL NOT BE CONSIDERED PART OF THE TOWN’S GENERAL SURPLUS. THE TREASURER OF THE TOWN SHALL HAVE CUSTODY OF ALL MONIES IN THE FUND, AND SHALL PAY OUT THE SAME ONLY UPON ORDER OF THE SELECTMEN. SUCH FUNDS SHALL BE EXPENDED ONLY FOR PURPOSES AUTHORIZED BY RSA 35-B AND NO EXPENDITURE SHALL BE MADE IN SUCH A WAY AS TO REQUIRE THE EXPENDITURE OF, OR CREATE A LIABILITY UPON, OTHER TOWN FUNDS WHICH HAVE NOT BEEN APPROPRIATED TO THAT PURPOSE. MOTION PASSED BY VOICE VOTE.

Article #16. A MOTION WAS MADE BY EDWARD BERRY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIX THOUSAND DOLLARS (\$6,000) TO HAVE A FORESTRY PLAN

FOR TOWN OWNED PROPERTY PREPARED BY A CERTIFIED FORESTER. A MOTION WAS MADE BY EDWARD BERRY AND DULY SECONDED TO ALLOW NON-RESIDENT CHARLIE MORENO TO SPEAK. MOTION PASSED BY VOICE VOTE. A MOTION WAS MADE BY CHARLES PRATT AND DULY SECONDED TO CLOSE DEBATE. MOTION PASSED BY VOICE VOTE. MAIN MOTION PASSED BY VOICE VOTE.

ARTICLE #17. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVENTEEN THOUSAND DOLLARS (\$17,000) FOR THE PURCHASE OF PD COMPUTER NETWORK SOFTWARE. EIGHTY-FIVE HUNDRED DOLLARS (\$8,500) TO COME FROM TAXATION AND EIGHTY-FIVE HUNDRED DOLLARS IS TO COME FROM A CAPITAL RESERVE FUND ESTABLISHED IN 2002, AND TO DISCONTINUE THIS CAPITAL RESERVE FUND. ACCUMULATED INTEREST ON THIS FUND, TO DATE OF WITHDRAWAL, IS TO BE TRANSFERRED TO THE TOWN'S GENERAL FUND.

MOTION PASSED BY VOICE VOTE.

ARTICLE #18. A MOTION WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY-SEVEN THOUSAND DOLLARS (\$27,000) AS THE FIRST HALF OF A FIFTY FOUR THOUSAND DOLLAR (\$54,000) CONTRACT FOR THE PREPARATION OF DIGITIZED PROPERTY MAPS. A MOTION WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO ALLOW NON -RESIDENT DONALD F. BUTSON OF CARTOGRAPHIC ASSOCIATES, INC. TO SPEAK. MOTION PASSED BY VOICE VOTE. MAIN MOTION PASSED BY VOICE VOTE.

ARTICLE #19. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWO HUNDRED FIFTY-THREE DOLLARS (\$253) COLLECTED IN 2002 FROM THE SALE OF RECYCLED MATERIALS TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE PURPOSE OF SITE IMPROVEMENTS AND RECYCLING EQUIPMENT AND TO NAME THE SELECTMEN AS AGENTS FOR THIS FUND. MOTION PASSED BY VOICE VOTE.

ARTICLE #20. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY THOUSAND THREE HUNDRED AND NINETY -ONE DOLLARS (\$30,391) COLLECTED IN 2002 FROM AMBULANCE CHARGES (\$335 of this is interest) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE REPLACEMENT OF OUR AMBULANCE WHEN IT BECOMES NECESSARY. MOTION PASSED BY VOICE VOTE.

ARTICLE 21. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED TO SEE IF THE TOWN SHALL ADOPT AN EXEMPTION FOR THE DISABLED? THE EXEMPTION, BASED ON ASSESSED VALUE, FOR QUALIFIED TAXPAYERS SHALL BE \$30,000. TO QUALIFY, THE PERSON MUST HAVE BEEN A NH RESIDENT FOR AT LEAST 5 YEARS AND OWN AND OCCUPY THE REAL ESTATE INDIVIDUALLY OR JOINTLY, OR IF THE REAL ESTATE IS OWNED BY A SPOUSE, THEY MUST HAVE BEEN MARRIED FOR AT LEAST 5 YEARS. IN ADDITION, THE TAXPAYER MUST HAVE A NET INCOME OF NOT MORE THAN \$20,000 OR, IF MARRIED, A COMBINED NET INCOME OF NOT MORE THAN \$30,000; AND OWN NET ASSETS NOT IN EXCESS OF \$50,000 EXCLUDING THE VALUE OF THE PERSON'S RESIDENCE. Majority ballot vote is required. AN AMENDMENT WAS MADE BY ERIC TRUMP AND DULY SECONDED TO ADD THE RSA: 72:37B. AMENDMENT PASSED BY VOICE VOTE. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO TABLE ARTICLE #21 UNTIL ARTICLE #22 AND ARTICLE #23 HAVE BEEN DISCUSSED. MOTION PASSED BY VOICE VOTE.

ARTICLE #22. A MOTION WAS MADE BY WAYNE ST. HILAIRE AND DULY SECONDED TO SEE IF THE TOWN SHALL MODIFY THE PROVISIONS OF RSA 72:37 FOR THE EXEMPTION FOR THE BLIND FROM THE ASSESSED VALUE OF RESIDENTIAL REAL ESTATE FOR PROPERTY TAX PURPOSES? THIS STATUTE PROVIDES THAT EVERY INHABITANT WHO IS LEGALLY BLIND SHALL BE EXEMPT EACH YEAR, FOR PROPERTY TAX PURPOSES, FROM THE ASSESSED VALUE ON A RESIDENCE TO THE VALUE OF \$30,000. Majority ballot vote is required. A MOTION WAS MADE BY WAYNE ST. HILAIRE AND DULY SECONDED TO TABLE ARTICLE #22 UNTIL ARTICLE #23 IS DISCUSSED. MOTION PASSED BY VOICE VOTE.

ARTICLE #23. A MOTION WAS MADE BY EDWARD BERRY AND DULY SECONDED TO SEE IF THE TOWN SHALL MODIFY THE ELDERLY EXEMPTIONS FROM PROPERTY TAX IN THE TOWN OF BRENTWOOD, BASED ON ASSESSED VALUE FOR QUALIFIED TAXPAYERS, TO BE AS FOLLOWS: FOR A PERSON 65 YEARS OF AGE UP TO 75 YEARS, \$50,000; FOR A PERSON 75 YEARS OF AGE UP TO 80 OR OLDER, \$60,000; FOR A PERSON 80 YEARS OF AGE OR OLDER, \$70,000. TO QUALIFY, THE PERSON MUST HAVE BEEN A NH RESIDENT FOR AT LEAST 5 YEARS, OWN THE REAL ESTATE INDIVIDUALLY OR JOINTLY, OR IF THE REAL ESTATE IS OWNED BY SUCH PERSON'S SPOUSE, THEY MUST HAVE BEEN MARRIED FOR AT LEAST 5 YEARS. IN ADDITION, THE TAXPAYER MUST HAVE A NET INCOME OF NOT MORE THAN \$20,000 OR, IF MARRIED, A COMBINED NET INCOME OF LESS THAN \$30,000; AND OWN NET ASSETS NOT IN EXCESS OF \$50,000 EXCLUDING THE VALUE OF THE PERSON'S RESIDENCE. AN AMENDMENT WAS MADE BY EDWARD BERRY AND DULY SECONDED TO DELETE (OR OLDER) AFTER 80. AMENDMENT PASSED BY VOICE VOTE. AN AMENDMENT WAS MADE BY ERIC TRUMP AND DULY SECONDED TO ADD THE RSA TO ARTICLE. RSA 72:39-B. AMENDMENT PASSED BY VOICE VOTE. MAIN MOTION AS AMENDED PASSED BY VOICE VOTE. A MOTION WAS

MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO HAVE ALL THREE ARTICLES VOTED ON NOW. MOTION PASSED BY VOICE VOTE. POLLS OPENED FOR VOTING ON ALL THREE ARTICLES.

ARTICLE #24. A MOTION WAS MADE BY WILLIAM FENNELLY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE MILLION SEVEN HUNDRED THIRTY –SEVEN THOUSAND, THREE HUNDRED FIFTY-FIVE DOLLARS (\$1,737,355.) FOR TOWN OPERATING EXPENSES. SAID SUM DOES NOT INCLUDE SPECIAL OR INDIVIDUAL ARTICLES ADDRESSED.

SELECTMEN RECOMMEND A TOTAL OF ONE MILLION SEVEN HUNDRED FIFTY THOUSAND FIVE HUNDRED AND FORTY-FOUR DOLLARS (\$1,750,544.)

THE BUDGET COMMITTEE RECOMMENDS A TOTAL OF ONE MILLION SEVEN HUNDRED THIRTY SEVEN THOUSAND, THREE HUNDRED FIFTY-FIVE DOLLARS (\$1,737,355.) AN AMENDMENT WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO INCREASE THE AMOUNT BY \$30,000 DOLLARS. FOR SNOW REMOVAL. AMENDMENT PASSED BY VOICE VOTE. AN AMENDMENT WAS MADE BY RICHARD CLARK AND DULY SECONDED TO

INCREASE THE BUDGET BY \$700 DOLLARS FOR THE NEW OUTLOOK TEEN CENTER. A MOTION WAS MADE BY WAYNE ST. HILAIRE AND DULY SECONDED TO CLOSE DEBATE. MOTION TO CLOSE DEBATE PASSED BY VOICE VOTE. AMENDMENT FOR SEVEN HUNDRED DOLLARS PASSED BY VOICE VOTE. MAIN MOTION AS AMENDED TWICE PASSED BY VOICE VOTE.

THE MODERATOR READ THE RESULTS OF THE VOTING ON ARTICLES 21,22 &23.

ARTICLE #21.	80 YES	6 NO
ARTICLE #22.	74 YES	12 NO
ARTICLE #23.	82 YES	4 NO

ARTICLE #25. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED THAT WE, THE CITIZENS OF BRENTWOOD, NEW HAMPSHIRE, CALL ON OUR ELECTED OFFICIALS FROM ALL LEVELS OF GOVERNMENT, AND THOSE SEEKING OFFICE, TO WORK WITH CONSUMERS, BUSINESSES, AND HEALTH CARE PROVIDERS TO ENSURE THAT:

Everyone, including the self-employed, unemployed, un-and underinsured and small business owners, has access to an affordable basic health plan

Everyone, including employers, consumers, and the State, Local and Federal Government, makes a responsible and fair contribution to finance the health care system;

Everyone receives high quality care that is cost efficient and medically effective; and

That these efforts help control the skyrocketing cost of health care.

A MOTION WAS MADE BY ROGER GOUN AND DULY SECONDED TO TABLE ARTICLE #25.

MOTION TO TABLE WAS DEFEATED BY VOICE VOTE. A MOTION WAS MADE BY MR. NEELY AND DULY SECONDED TO MOVE THE QUESTION. MOTION PASSED BY VOICE VOTE. MAIN MOTION PASSED BY VOICE VOTE.

ARTICLE #26. WAYNE ST. HILAIRE READ PROCLAMATION FROM RED CROSS:

Today, the mission of the American Red Cross is more relevant than ever as we confront a changing America full of unique challenges.

Today, in a collaborative effort with the federal government and other members of the emergency planning community, the Great Bay Chapter of the American Red Cross and its partners are better able to serve the community. Through its bold, new “Together We Prepare” initiative, the Red Cross is leading the way in empowering individuals and families to protect themselves. With five simple steps: make a plan; build a kit; get trained; volunteer; and give blood, the Great Bay Chapter and Americans from coast to coast will help make their communities safer.

For more than 85 years, the American Red Cross has honored its mission: to provide relief to victims of disasters while helping people prevent, prepare for, and respond to emergencies. Last year alone, more than 500 silent heroes helped our neighbors by supporting the efforts of the Great Bay Chapter, and over 4,600 took the time to learn lifesaving skills such as first aid, CPR, and defibrillator use. More than 9,000 volunteer donors made blood donations, the gift of life. More than 148 U.S. military families received direct assistance from the Great Bay Chapter, keeping them connected in times of great personal sorrow and joy.

On behalf of a grateful town, I applaud and recognize the selfless dedication of generations of Red Crossers. Now, therefore, I, Wayne St.Hilaire, by virtue of the



authority vested in me by Brentwood, NH and Rockingham County, do hereby proclaim March 2003 as American Red Cross Month. As we celebrate American Red Cross Month, I call upon all our citizens of Brentwood, NH to become partners in preparedness with their local Red Cross chapters and to become active participants in advancing the noble mission of the Red Cross.

ANN MARIE CHESNO ASKED ABOUT A GAG ORDER ON LITIGATION THE TOWN IS IN:WAYNE ST.HILAIRE SAID ONLY GAG WAS VOTE TOWN MEETING VOTED. TOWN INVOLVED IN LITIGATION ON OLE GORDON ROAD,BOARD OF ADJUSTMENT WITH WATER COMPANY,AND LEGAL FEES ON HOUSE IN DISREPAIR, AND AT SOME POINT LAND BEHIND BRC.

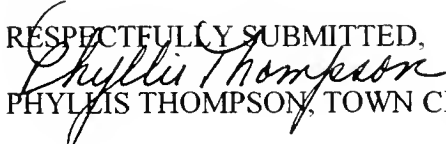
WAYNE ST. HILAIRE THANKED THE OPEN SPACE AND LIBRARY COMMITTEES FOR ALL THEIR HARD WORK.

ELYSE SEELY ASKED THAT THE PLANNING BOARD WORK ON TOWN CENTER.

ARTICLE #27. ERIC TRUMP MADE THE MOTION TO HAVE THE TOWN BUDGET BE SHOWN LINE BY LINE.

ALBERT BELANGER REQUESTED THAT THE OFFICIAL RECORD SHOW THAT WE ADJOURNED THIS TOWN MEETING IN RECOGNITION OF AND APPRECIATION FOR THE SACRIFICE OF THOSE BRAVE MEN AND WOMEN OF OUR ARMED FORCES WHO HAVE BEEN DEPLOYED TO THE MID-EAST TO PRESSURE SADDAM HUSSEIN TO ABIDE BY THE CEASE-FIRE TERMS HE AGREED TO TWELVE YEARS AGO AND THE EIGHTEEN UNITED NATIONS RESOLUTIONS REQUIRING HIM TO DISARM AND TO VERIFY THAT HE HAS DESTROYED HIS WEAPONS OF MASS DESTRUCTION.

A MOTION TO ADJOURN AND SECONDED AT 12:35PM.

RESPECTFULLY SUBMITTED,  
  
PHYLLIS THOMPSON, TOWN CLERK

OFFICIAL BALLOT  
TOWN OF BRENTWOOD, N.H.  
MARCH 11, 2003

SELECTMEN FOR THREE YEARS:  
VOTE FOR TWO (2)

DAVID F. MENTER 734  
WAYNE L. ST. HILAIRE 812

---

TOWN CLERK/TAX COLECTOR FOR  
THREE YEARS: VOTE FOR ONE (1)

PHYLLIS THOMPSON 905

---

CEMETERY TRUSTEE FOR THREE YEARS:  
VOTE FOR ONE (1)

DOUG A. FINAN 885

---

MUNICIPAL BUDGET COMMITTEE FOR  
ONE YEAR: VOTE FOR ONE (1)

KENNETH A. CROSS 813

---

MUNICIPAL BUDGET COMMITTEE FOR  
TWO YEARS: VOTE FOR ONE (1)

JANE L. BYRNE 841

---

MUNICIPAL BUDGET COMMITTEE FOR  
THREE YEARS: VOTE FOR TWO (2)

BRENDA A. MAROTTO 835

---

TRUSTEES OF THE TRUST FUNDS FOR  
THREE YEARS: VOTE FOR ONE (1)

JOAN M. TUCK 880

---

PLANNING BOARD FOR  
THREE YEARS: VOTE FOR TWO (2)

JOHN D. KENNEDY 762  
CHARLES W. PRATT 786

---

LIBRARY TRUSTEES FOR  
THREE YEARS: VOTE FOR TWO (2)

JAMES F. CLARK JR. 818  
ROBERT GILBERT 803

---

FIRE WARDS FOR ONE YEAR:  
VOTE FOR TWO (2)

WARREN (SKIP) GRAHAM 822  
BRENT WHITEHOUSE 740

---

1005 voters  
26 Absentee ballots  
1031 Total Voters

#1. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article III section 4.2. 1., E 1. by changing the measurement in the fifth (5th) line to be measured from the centerline of the road.

Yes  No 

#2. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article IV. section 4.2, 3., A., 3., a., to make the setback be measured from the centerline of the road.

Yes  No 

#3. Are you in favor of the adoption of the following amendment to the Town of Brentwood Building ordinance as proposed by the Planning Board?

Amend Article IV, section 4.2., 4., F., 1., to read as follows: No building shall be located within seventy five (75) feet of the centerline of the abutting road within the Town exclusive of the new Route 125 and Route 101.

Yes  No 

#4. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article IV, section 4.2, 5., F. 1., b., to read as follows: Building setbacks - 40 feet from

edge of right-of-way in front, 20 feet from side and rear property lines.

Yes  No 

#5. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article IV, Section 4., H., 1 to read: Uses not allowed in the Residential / Agricultural Area:

- 1) Retail stores, restaurants, and other retail businesses unless these uses are home occupations meeting the standards and operational criteria established in Article VI, Section 6.1 of the Brentwood Zoning Ordinance.

Yes  No 

#6. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article VI, Section 6.3, 2. A., second line to read: "A Family Day Care facility shall be reviewed by the Planning Board at a duly noticed public meeting." This change means that a public hearing is not required for this kind of facility.

Yes  No 

#7. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by Citizen's petition

On Petition of Peggy Franczak and other registered

voters of Brentwood, to request that the Town vote (in the next town meeting in March 2003) on whether to amend the zoning district from Commercial/ Industrial to Multi-family/Professional Office in the following location:

500 feet in depth on the east side of Route 125, from Middle Road north to the southern bounds of lot 31.11 as shown on the Brentwood Tax map sheet 2 zone 2, and to include all of lot 1.2 as shown on the Brentwood tax map sheet 2 zone 3.

The Brentwood Planning Board disapproves of this amendment.

Yes	<div style="border: 1px solid black; padding: 2px; display: inline-block;">473</div>	No	<div style="border: 1px solid black; padding: 2px; display: inline-block;">493</div>
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**2003**  
**STATEMENT OF APPROPRIATIONS**

GENERAL GOVERNMENT:

BOARD OF SELECTMEN	12400.
TOWN ADMINISTRATION	49451.
TOWN MEETING	1750.
TOWN CLERK	41724.
VOTER REGISTRATION	3076.
ACCOUNTING/AUDITING	22314.
TAX COLLECTION	43604.
TREASURY	5921.
DATA PROCESSING	18539.
BUDGET COMMITTEE	1098.
REVALUATION OF PROPERTY	28000.
LEGAL EXPENSES	46001.
PLANNING BOARD	57561.
ZBA	2159.
GEN.GOV'T. BUILDINGS	37500.
GENERAL GOVERNMENT	19688.
CEMETERIES	9684.
INSURANCE	40016.
REGIONAL ASSOC.	2213.
POLICE DEPARTMENT	280000.
FIRE DEPARTMENT	172474.
LOSS COMMITTEE	1431.
CODE ENFORCEMENT	50554.
CIVIL DEFENSE	551.
ROAD MAINTENANCE	151685.
SNOW REMOVAL	89525.
STREET LIGHTING	350.
SOLID WASTE COLLECTION	109056.
SOLID WASTE DISPOSAL	85000.
ANIMAL CONTROL	3987.
HEALTH AGENCIES	18350.
HEALTH OFFICER	100.
GENERAL ASSISTANCE	5951.
PARKS/RECREATION	18889.
LIBRARY	111221.
CONSERVATION COMM.	492.
ECONOMIC DEVELOPMENT	4.
DEBT SERVICE	200736.

## STATEMENT OF APPROPRIATIONS, 2003 (Cont'd)

CONTINGENCIES	25000.
TOTAL OPERATING BUDGET	1,768,055.

### WARRANT ARTICLES:

ROAD REPAIRS	100,000.
C.R. CRUISER	7,000.
C.R. RECYCLING FEES	253.
LIBRARY ADDITION	630,000.
C.R. DUMP TRUCK(S)/EQUIP	50,000.
REPAIR/REFURB FD VEHICLES	80,000.
C.R. TO REPLACE FD VEHICLES	20,000.
C.R. AMBULANCE FEES	30,391.
BALLFIELD FACILITIES	30,000.
BOND FOR LAND	2,000,000.
BUILD PLAYGROUND	5,000.
FORESTRY PLAN	6,000.
PD COMPUTER SOFTWARE	17,000.
CR BRIDGE REPAIRS	20,000.
CR TAX MAPS	27,000.
CR FIRE STATION STUDY	30,000.
EXPENDABLE TRUST FUND	3,000.
TOTAL WARRANT ARTICLES	3,055,644.
TOTAL BUDGET	4,823,699.

## **SUMMARY INVENTORY OF VALUATION**

LAND, IMPROVED AND UNIMPROVED	138,419,509.
RESIDENTIAL BUILDINGS	174,920,840.
COMMERCIAL/INDUSTRIAL BUILDINGS	21,495,600.
MANUFACTURED HOUSING	1,422,400.
PUBLIC UTILITIES, ELECTRIC	2,308,000.
MODIFIED ASSESSED VALUATION FOR ALL PROPERTIES	338,566,349.
LESS EXEMPTIONS	812,400.
NET VALUATION ON WHICH TAX RATE IS COMPUTED	337,753,949.
MINUS PUBLIC UTILITIES	2,308,000.
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	335,455,949.

### **SCHEDULE OF TOWN PROPERTY AS OF 12/31/03**

TOWN HALL	LAND	187,300.
	BUILDING	393,700.
	CONTENTS	125,000.
HIGHWAY SHED	LAND	126,700.
	BUILDING	96,000.
	CONTENTS	27,600.
	EQUIPMENT	225,000.
GRANGE MUSEUM	LAND	63,100.
	BUILDING	150,500.
	CONTENTS	25,000.
LIBRARY	LAND	104,400.
	BUILDING	128,900.
	CONTENTS	708,900.
SWASEY CENTRAL SCHOOL	LAND	242,900.
	BUILDING	1,292,500.
	CONTENTS	135,000.
POLICE DEPARTMENT	EQUIPMENT	100,000.
FIRE DEPARTMENT	EQUIPMENT	705,848.
TOWN CEMETERY	LAND	105,500.
SCRABBLE ROAD (2.1.15)	LAND	101,000.
OFF ROUTE 125 (1.1.2 & 2.2.48)	LAND	73,700.
MIDDLE ROAD (5.1.20.1-1)	LAND	105,600.
MIDDLE ROAD (2.2.21.1)	LAND	118,300.
RIVERSIDE DRIVE (1.3.3)	LAND	70,300.
MIDDLE ROAD (1.1.5)	LAND	223,700.
REAR, OLD DANVILLE RD (1.3.23)	LAND	17,100.
PEABODY DRIVE (6.3.12.21)	LAND	100,700.
LYFORD LANE (3.1.45.12)	LAND	114,500.
SOUTH ROAD (6.5.12.3)	LAND	157,200.
MIDDLE ROAD (1.1.10.1)	LAND	166,800.
TOTAL		6,192,748.

FINANCIAL REPORT  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2003

ASSETS

CASH ON HAND 12/31/03		\$3,603,466.04
UNREDEEMED TAXES		
LEVY OF 2001	19,924.76	
LEVY OF 2002	<u>66,778.09</u>	
		86,702.85
UNCOLLECTED TAXES AS OF 12/31/03		456,819.53
TOTAL ASSETS		\$4,146,988.42

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

SAU #16	1,315,264.	
DISTRICT	1,301,101.	
AMBULANCE FUNDS	44,946.	
RECYCLING FUNDS	533.	
ENCUMBERED FUNDS:		
LIBRARY ADD	332,070.	
PLAYGROUND	5,000.	
FD FACILITIES	20,628.	
FORESTER	6,000.	
TAX MAPS	19,011.	
ASSESSING	13,795.	
WELFARE	361.	
COMP.SOFTWARE	2,995.	
TOTAL LIABILITIES		\$3,061,704.
CURRENT SURPLUS		\$1,085,284.

**2003 TAX RATE:**

MUNICIPAL	2.88	POPULATION 3670
COUNTY	1.03	
LOCAL SCHOOL	12.59	
STATE SCHOOL	<u>4.10</u>	
TAX RATE	20.60	



## A C T U A L   &amp;   B U D G E T E D   E X P E N S E S   &amp;   E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
OPERATING BUDGET							
4130.10	BOARD OF SELECTMEN	12400.00	13654.14	13654.14	0.00	(1254.14)	(10.11)
4130.20	TOWN ADMINISTRATION	49451.00	49492.68	49492.68	0.00	(41.68)	(0.08)
4130.30	TOWN MEETING	1750.00	1760.00	1760.00	0.00	(10.00)	(0.57)
4140.10	TOWN CLERK	41724.00	46169.00	46169.00	0.00	(4445.00)	(10.65)
4140.20	VOTER REGISTRATION	3076.00	2778.47	2778.47	0.00	297.53	9.67
4150.10	ACCOUNTING & AUDITING	22314.00	20351.79	20351.79	0.00	1962.21	8.79
4150.40	TAX COLLECTION	43604.00	40653.55	40653.55	0.00	2950.45	6.77
4150.50	TREASURY	5921.00	5758.20	5758.20	0.00	162.80	2.75
4150.60	DATA PROCESSING	18539.00	18821.75	18821.75	0.00	(282.75)	(1.53)
4150.90	BUDGET COMMITTEE	1098.00	529.41	529.41	0.00	568.59	51.78
4152.10	REVALUATION OF PROPERTY	28000.00	27285.00	27285.00	0.00	715.00	2.55
4153.10	LEGAL EXPENSE	46001.00	43931.21	43931.21	0.00	2069.79	4.50
4191.10	PLANNING BOARD	57561.00	50188.16	50188.16	0.00	7372.84	12.81
4191.20	ZONING BOARD OF ADJUSTMENT	2159.00	2005.09	2005.09	0.00	153.91	7.13
4194.10	GENERAL GOVERNMENT BUILDINGS	37500.00	38268.42	38268.42	0.00	(768.42)	(2.05)
4194.20	GENERAL GOVERNMENT	19688.00	19252.81	19252.81	0.00	435.19	2.21
4195.10	CEMETERIES	9684.00	9854.18	9854.18	0.00	(170.18)	(1.76)
4196.10	INSURANCE NOT OTHERWISE ALLOCATED	40016.00	40949.82	40949.82	0.00	(933.82)	(2.33)
4197.10	ADVERTISING AND REGIONAL ASSOCIATION	2213.00	2213.25	2213.25	0.00	(0.25)	(0.01)
4210.10	POLICE DEPARTMENT	280000.00	309631.56	309631.56	0.00	(29631.56)	(10.58)
4220.10	FIRE DEPARTMENT	172474.00	181064.85	181064.85	0.00	(8590.85)	(4.98)
4225.10	LOSS COMMITTEE	1431.00	958.50	958.50	0.00	472.50	33.02
4240.10	CODE ENFORCEMENT	50554.00	40296.69	40296.69	0.00	10257.31	20.29
4290.10	CIVIL DEFENSE	551.00	0.00	0.00	0.00	551.00	100.00
SUB TOTAL HIGHWAY							
4312.20	ROAD MAINTENANCE	151685.00	173736.23	173736.23	0.00	(22051.23)	(14.54)
4312.50	SNOW PLOWING/REMOVAL	89525.00	59455.22	59455.22	0.00	30069.78	33.59
**TOTAL** SUB TOTAL HIGHWAY		241210.00	233191.45	233191.45	0.00	8018.55	3.32
4316.10	STREET LIGHTING	350.00	345.58	345.58	0.00	4.42	1.26
4323.10	SOLID WASTE COLLECTION	109056.00	109923.93	109923.93	0.00	(867.93)	(0.80)
4324.10	SOLID WASTE DISPOSAL	85000.00	91393.35	91393.35	0.00	(6393.35)	(7.52)
4414.10	ANIMAL CONTROL	3987.00	2066.12	2066.12	0.00	1920.88	48.18
4415.10	HEALTH AGENCIES & HOSPITALS	17650.00	17650.00	17650.00	0.00	0.00	0.00
4419.10	HEALTH OFFICE	100.00	100.00	100.00	0.00	0.00	0.00
4440.10	GENERAL ASSISTANCE	5951.00	8404.00	8404.00	0.00	(2453.00)	(41.22)

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Current Year	Period	Current Year	Encumbrances	Balance	Percent
		Budgeted	Expenditures	Expenditures		Remaining	Left
4520.10	PARKS AND RECREATION	18889.00	18034.52	18034.52	0.00	854.48	4.52
4550.10	LIBRARY	111221.00	110578.56	110578.56	0.00	642.44	0.58
4611.10	CONSERVATION COMMISSION	492.00	379.00	379.00	0.00	113.00	22.97
4651.10	ECONOMIC DEVELOPMENT	4.00	0.00	0.00	0.00	4.00	100.00
4711.10	DEBT SERVICE, NOTE	200735.00	200650.56	200650.56	0.00	84.44	0.04
4723.10	DEBT SERVICE	1.00	0.00	0.00	0.00	1.00	100.00
4724.10	CONTINGENCIES	25000.00	5310.00	5310.00	0.00	19690.00	78.76
**TOTAL** OPERATING BUDGET		1767355.00	1763895.60	1763895.60	0.00	3459.40	0.20
4901.10	WARRANT ARTICLES	3056344.00	1000643.59	1000643.59	0.00	2055700.41	67.26
**TOTAL** GENERAL FUND		4823699.00	2764539.19	2764539.19	0.00	2059159.81	42.69

Operating budget  
Insurance claims

1,767,355.00  
6,194.00

3,459.00  
6,194.00

spent

1,773,549.00  
1,763,896.00

Balance

9,653.00

9,653.00



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of Brentwood  
Brentwood, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Brentwood, New Hampshire as of and for the year ended December 31, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Brentwood has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Brentwood as of December 31, 2002, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Brentwood taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Brentwood. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzik & Sanderson  
Professional Association*

April 23, 2003

EXHIBIT A  
TOWN OF BRENTWOOD, NEW HAMPSHIRE  
Combined Balance Sheet  
All Fund Types and Account Group  
December 31, 2002

	<u>Governmental</u> <u>Fund Types</u>		<u>Fiduciary</u> <u>Fund Types</u>	<u>Account Group</u> <u>General</u>	<u>Total</u>
	<u>General</u>	<u>Special</u> <u>Revenue</u>	<u>Trust and</u> <u>Agency</u>	<u>Long-Term</u> <u>Debt</u>	<u>(Memorandum</u> <u>Only)</u>
<u>ASSETS AND OTHER DEBITS</u>					
<u>Assets</u>					
Cash and Equivalents	\$ 2,181,599	\$ 227,857	\$ 340,032	\$	\$ 2,749,488
Investments	550,000		585,854		1,135,854
<u>Receivables (Net of</u> <u>Allowances For Uncollectible)</u>					
Taxes	746,348				746,348
Accounts	16,417				16,417
Interfund Receivable		4,746	2,467,472		2,472,218
<u>Other Debits</u>					
Amount to be Provided for Retirement of General Long-Term Debt				628,382	628,382
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 3,494,364</u>	<u>\$ 232,603</u>	<u>\$ 3,393,358</u>	<u>\$ 628,382</u>	<u>\$ 7,748,707</u>
<u>LIABILITIES AND EQUITY</u>					
<u>Liabilities</u>					
Accounts Payable	\$ 8,160	\$ 1,528	\$	\$	\$ 9,688
Intergovernmental Payable	882		2,499,448		2,500,330
Interfund Payable	2,471,621		597		2,472,218
Escrow and Performance Deposits			339,839		339,839
Deferred Tax Revenue	5,929				5,929
General Obligation Debt Payable				628,382	628,382
Total Liabilities	<u>2,486,592</u>	<u>1,528</u>	<u>2,839,884</u>	<u>628,382</u>	<u>5,956,386</u>
<u>Equity</u>					
<u>Fund Balances</u>					
Reserved For Encumbrances	8,510				8,510
Reserved For Endowments			141,585		141,585
Reserved For Special Purposes	5,000		411,889		416,889
<u>Unreserved</u>					
Designated For Special Purposes		231,075			231,075
Undesignated	994,262				994,262
Total Equity	<u>1,007,772</u>	<u>231,075</u>	<u>553,474</u>		<u>1,792,321</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 3,494,364</u>	<u>\$ 232,603</u>	<u>\$ 3,393,358</u>	<u>\$ 628,382</u>	<u>\$ 7,748,707</u>

The notes to financial statements are an integral part of this statement.

*EXHIBIT B*  
*TOWN OF BRENTWOOD, NEW HAMPSHIRE*  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*All Governmental Fund Types and Expendable Trust Funds*  
*For the Fiscal Year Ended December 31, 2002*

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Type</u>	<u>Total (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Expendable Trust</u>	
<u>Revenues</u>				
Taxes	\$ 1,069,954	\$ 128,328	\$	\$ 1,198,282
Licenses and Permits	667,447			667,447
Intergovernmental	192,921			192,921
Charges for Services	29,587			29,587
Miscellaneous	73,952	8,074	35,977	118,003
<u>Other Financing Sources</u>				
Operating Transfers In	<u>21,749</u>	<u>131,992</u>	<u>173,640</u>	<u>327,381</u>
<u>Total Revenues and Other Financing Sources</u>	<u>2,055,610</u>	<u>268,394</u>	<u>209,617</u>	<u>2,533,621</u>
<u>Expenditures</u>				
<u>Current</u>				
General Government	447,276	721		447,997
Public Safety	470,169	865		471,034
Highways and Streets	173,680			173,680
Sanitation	190,328			190,328
Health	18,976			18,976
Welfare	3,943			3,943
Culture and Recreation	14,989	105,904		120,893
Conservation	280	4,812		5,092
Debt Service	106,725	101,184		207,909
Capital Outlay	75,703		52,342	128,045
<u>Other Financing Uses</u>				
Operating Transfers Out	<u>304,968</u>		<u>18,159</u>	<u>323,127</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>1,807,037</u>	<u>213,486</u>	<u>70,501</u>	<u>2,091,024</u>
<u>Excess of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses</u>	<u>248,573</u>	<u>54,908</u>	<u>139,116</u>	<u>442,597</u>
<u>Fund Balances - January 1</u>	<u>759,199</u>	<u>176,167</u>	<u>224,322</u>	<u>1,159,688</u>
<u>Fund Balances - December 31</u>	<u>\$ 1,007,772</u>	<u>\$ 231,075</u>	<u>\$ 363,438</u>	<u>\$ 1,602,285</u>

The notes to financial statements are an integral part of this statement.

*EXHIBIT C*  
*TOWN OF BRENTWOOD, NEW HAMPSHIRE*  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Budget and Actual (Budgetary Basis)*  
*General and Special Revenue Funds*  
*For the Fiscal Year Ended December 31, 2002*

	<u>General Fund</u>		Variance
	<u>Budget</u>	<u>Actual</u>	Favorable (Unfavorable)
<u>Revenues</u>			
Taxes	\$ 798,326	\$ 1,069,954	\$ 271,628
Licenses and Permits	558,000	667,447	109,447
Intergovernmental	190,097	187,574	(2,523)
Charges for Services	19,000	29,587	10,587
Miscellaneous	40,308	73,952	33,644
<u>Other Financing Sources</u>			
Operating Transfers In	<u>40,131</u>	<u>21,749</u>	<u>(18,382)</u>
<u>Total Revenues and Other Financing Sources</u>	<u>1,645,862</u>	<u>2,050,263</u>	<u>404,401</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	395,217	420,076	(24,859)
Public Safety	463,854	464,822	(968)
Highways and Streets	202,779	173,680	29,099
Sanitation	185,122	190,328	(5,206)
Health	18,299	18,976	(677)
Welfare	2,774	3,943	(1,169)
Culture and Recreation	17,172	14,989	2,183
Conservation	343	280	63
Economic Development	4		4
Debt Service	117,037	106,725	10,312
Capital Outlay	82,607	84,213	(1,606)
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>342,653</u>	<u>304,968</u>	<u>37,685</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>1,827,861</u>	<u>1,783,000</u>	<u>44,861</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	<u>(181,999)</u>	<u>267,263</u>	<u>449,262</u>
<u>Increase in Fund Balance</u>			
Reserved for Special Purposes		(5,000)	(5,000)
<u>Unreserved Fund Balances - January 1</u>	<u>731,999</u>	<u>731,999</u>	
<u>Unreserved Fund Balances - December 31</u>	<u>\$ 550,000</u>	<u>\$ 994,262</u>	<u>\$ 444,262</u>

*SCHEDULE A-3  
TOWN OF BRENTWOOD, NEW HAMPSHIRE  
General Fund  
Statement of Changes in Unreserved - Undesignated Fund Balance  
For the Fiscal Year Ended December 31, 2002*

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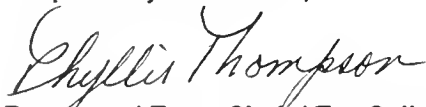
<u>Unreserved - Undesignated</u>		
<u>Fund Balance - January 1</u>		\$ 731,999
<u>Deductions</u>		
Unreserved Fund Balance Used		
To Reduce 2002 Tax Rate	\$ (181,999)	
Increase In Reserve For Special Purposes	<u>(5,000)</u>	
Total Deductions	∴	(186,999)
<u>Additions</u>		
<u>2002 Budget Summary</u>		
Revenue Surplus (Schedule A-1)	\$ 404,401	
Unexpended Balance of		
Appropriations (Schedule A-2)	<u>44,861</u>	
2002 Budget Surplus		<u>449,262</u>
<u>Unreserved - Undesignated</u>		
<u>Fund Balance - December 31</u>		<u>\$ 994,262</u>

## Town Clerk's Report

January 1,2003 to December 31,2003

Automobile Permits	5952	\$646,968.00
Automobile Decals	4235	\$10,587.50
Automobile Title Fees	917	\$1,834.00
Boat Registrations		\$242.08
Boat Decals		\$21.00
Dog Licenses		\$3,176.50
Dog Fines		\$2,068.00
Dog fees collected for the State		\$1,260.00
Vital Records		\$1,138.00
Marriage License Fees		\$1,035.00
Miscellaneous Fees		<u>\$1,946.00</u>
Miscellaneous Fees from Direct Deposit to the Town		\$225.00
	<u>Total Remitted to the Town</u>	<u>\$ 670,501.08</u>

Respectfully Submitted,



Brentwood Town Clerk / Tax Collector



# TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 2003

## DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	2002	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
Property Taxes	#3110	xxxxxx	493,646.59		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	163,000.00		
Yield Taxes	#3185	xxxxxx			
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
COST BEFORE LIEN		xxxxxx	431.00		

## TAXES COMMITTED THIS YEAR

Property Taxes	#3110	6,934,296.00	
Resident Taxes	#3180	XXXXXX	
Land Use Change	#3120	342,500.00	
Yield Taxes	#3185	9673.68	
Excavation Tax @ \$.02/yd	#3187	84.72	
Utility Charges	#3189		
CURRENT USE RELEASE FEES:		50.41	

## FOR DRA USE ONLY

## OVERPAYMENT:

Property Taxes	#3110	33,469.51	172.86		
Resident Taxes	#3180				
Land Use Change	#3120	460.04			
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
CORRECTING ENTRY			617.98		
Interest - Late Tax	#3190	18521.45	8677.38		
Resident Tax Penalty	#3190				
<b>TOTAL DEBITS</b>		<b>\$7,339,055.81</b>	<b>\$666,545.81</b>	<b>\$</b>	<b>\$</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

# TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 2003

## CREDITS

REMITTED TO TREASURER	Levy for this Year 2003	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2002		
Property Taxes	6505917.19	371,804.44		
Resident Taxes	XXXXXXXX	XXXXXXX		
Land Use Change	296,460.04	163,000.00		
Yield Taxes	9,673.68			
Interest (include lien conversion)	18,521.45	8677.38		
Penalties COST BEFORE LIEN		431.00		
Excavation Tax @ \$.02/yd	84.72			
Utility Charges				
Conversion to Lien (principal only)		122,532.99		
PAID IN 2002	4516.00			
DISCOUNTS ALLOWED				

## ABATEMENTS MADE

Property Taxes	311.00	100.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
ADJUSTMENT	252.20			
CURRENT LEVY DEEDED				

## UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	456,819.53			
Resident Taxes				
Land Use Change	46,500.00			
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
TOTAL CREDITS	\$7,339,055.81	\$666,545.81	\$	\$

# TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 2003

## DEBITS

	Last Year's Levy 2002	2001	PRIOR LEVIES 2000 (PLEASE SPECIFY YEARS)	
Unredeemed Liens Balance at Beg. of Fiscal Year		75,052.76	13,648.56	
Liens Executed During Fiscal Year	158,489.23		.	
Interest & Costs Collected (AFTER LIEN EXECUTION)	4,358.46	11,093.10	4,848.54	
<b>TOTAL DEBITS</b>	<b>\$ 162,847.69</b>	<b>\$ 86,145.86</b>	<b>\$18,497.10</b>	<b>\$</b>

## CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2002	2001	PRIOR LEVIES 2000 (PLEASE SPECIFY YEARS)	
Redemptions		91,711.14	55,128.00	13,648.56	
Interest & Costs Collected (After Lien Execution)	#3190	4,358.46	11,093.10	4,848.54	
Abatements of Unredeemed Taxes					
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	66,778.09	19,924.76	XXXXXXX	
<b>TOTAL CREDITS</b>		<b>\$ 162,847.69</b>	<b>\$86,145.86</b>	<b>\$18,497.10</b>	<b>\$</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE

*Chyllis Thompson*

DATE


*1/20/04*

Unredeemed Taxes from Tax Liens December 31, 2003

	2003	2002
American Heritage Modular Homes	\$9,862.19	
Andreoli,David N. & Kimberly A.	\$228.31	
Atwater,John T.	\$3,736.20	
Atwater,John T.	\$358.99	
Becker,Joseph L. Jr. & Rebecca T.	\$4,113.92	
Beckston Investments LTD	\$6,628.83	\$9,631.76
Berry,Timothy H. & Sims,Marcia A.	\$4,392.37	
Bradsher,Todd	\$2,662.10	
Cimino,Joseph	\$2,183.50	
Diamond,Ethel R.	\$1,588.17	
Donahue,J. Kevin	\$4,571.31	\$4,843.51
Ellsworth,Mark A. & Faye T.	\$3,998.45	
Haley,Gregory A.	\$4,211.37	
Haley,Louise E.	\$4,055.46	
Labranche,Michael	\$585.32	\$736.16
McMahon,Michael	\$380.34	\$262.70
Nicholson,Thomas M. & Ingrid Lane	\$140.32	
Power,James & Josephine	\$18.50	
Sanborn,George O.	\$1,631.04	
Susan E. Fuller Rev. Trust	\$2,171.16	
Tardy,Mary Jane E.	\$6,768.91	<u>\$4,450.63</u>
Thistle Realty Trust	\$102.93	
Thistle Realty Trust	\$909.03	
Windy Brook Farms Realty Trust	<u>\$1,479.37</u>	
<u>Totals</u>	\$66,778.09	\$19,924.76

I hereby certify the above list showing names and amounts due from each delinquent taxpayer, as of December 31, 2003 is correct to the best of my knowledge and belief.

Respectfully Submitted,



Phyllis Thompson, Town Clerk / Tax Collector

**TOWN OF BRENTWOOD, NEW HAMPSHIRE**  
**JANUARY 1, 2003 TO DECEMBER 31, 2003**

CASH ON HAND JANUARY 1, 2003		
General Fund, CDs, Ambulance Acct		2,731,549.19
<b>TAX COLLECTOR</b>		
2003 PROPERTY TAX	6,505,917.19	
PRIOR PROPERTY TAX	371,804.44	
YIELD TAX & FEES	9,677.07	
EXCAVATION TAX	84.72	
LAND USE CHANGE	459,460.04	
TOTAL INTEREST ON DELINQUENT TAXES	56,930.52	
TAX SALES & COSTS	161,860.75	
<b>TOWN CLERK</b>		
M.V. PERMITS, TITLES, DECALS	659,389.50	
BOAT DECALS & FEES	263.08	
MARRIAGE LICENSES	1,035.00	
DOG LICENSES, FEES, PENALTIES	6,504.50	
VITAL STATISTICS	1,138.00	
CURRENT USE RELEASE FEES	50.41	
MISCELLANEOUS FEES	2,171.00	
<b>STATE OF NEW HAMPSHIRE</b>		
SHARED REVENUE, HIGHWAY GRANT	97,077.34	
ROOMS & MEALS TAX	108,459.68	
FEMA GRANT	8,345.67	
<b>GENERAL REVENUE</b>		
INTEREST ON GENERAL FUND & CDs	21,728.80	
PRIVATE DUTY REIMBURSEMENT	43,205.00	
CEMETERY LOTS, MAINT, ETC	1,700.00	
BUSINESS LICENSES/PERMITS	9,107.00	
BLDG, DRIVEWAY, OIL, SPRINKLER PERMITS	37,066.03	
CABLE FRANCHISE FEE	13,734.19	
AMBULANCE FEES	42,645.04	
OFFICES & BOARDS	16,965.60	
MISC. REFUNDS & REIMBURSEMENTS	128,439.33	
PROCEEDS FROM BONDS	575,700.00	
<b>TOTAL RECEIPTS</b>		9,340,459.90
<b>LESS DISBURSEMENTS (SELECTMEN'S ORDERS, ETC.)</b>		8,253,956.95
<b>LESS '02 AMBULANCE FEES TO TRUST FUND</b>		30,391.00
<b>LESS CURRENT USE TO CONSERVATION COMM.</b>		160,276.55
<b>LESS IMPACT FEES TXFD TO IMPACT FEE ACCT</b>		23,918.15
<b>CASH ON HAND DECEMBER 31, 2003</b>		3,603,466.44
GENERAL FUND CHECKING ACCOUNT	447,074.54	
CD's	3,106,445.92	
AMBULANCE ACCOUNT	44,945.98	
BRC GRANT	5,000.00	
	<u>3,603,466.44</u>	
<b>IMPACT FEES ACCOUNT</b>	63,248.73	

## A C T U A L   &amp;   A N T I C I P A T E D   R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-1081.05	IMPACT FEES	0.00	23918.15	0.00	23918.15	(23918.15)	0.00
REVENUE FROM TAXES							
-----							
PROPERTY TAXES							
-----							
01-3110.00	REVENUE FROM TAXES	0.00	0.00	0.00	0.00	0.00	0.00
01-3110.10	PROPERTY TAXES, CURRENT	5806433.42	6505917.19	0.00	6505917.19	(6505917.19)	0.00
01-3110.20	PROPERTY TAXES, PRIOR	377588.48	371804.44	0.00	371804.44	(371804.44)	0.00
01-3110.30	PROPERTY TAXES PREPAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3110.40	PROPERTY TAXES, OVERPAYMENT	(5794.00)	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL**</b> PROPERTY TAXES	6178227.90	6877721.63	0.00	6877721.63	(6877721.63)	0.00
01-3115.10	UTILITY TAXES, CURRENT	24633.00	0.00	0.00	0.00	0.00	0.00
01-3115.20	UTILITY TAXES, PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
LAND USE CHANGE TAX							
-----							
01-3120.10	LAND USE CHANGE TAX, CURRENT	198888.00	296460.04	0.00	296460.04	(296460.04)	0.00
01-3120.20	LAND USE CHANGE TAX, PRIOR	57768.34	163000.00	0.00	163000.00	(163000.00)	0.00
	<b>**TOTAL**</b> LAND USE CHANGE TAX	256656.34	459460.04	0.00	459460.04	(459460.04)	0.00
RESIDENT TAXES							
-----							
01-3180.10	RESIDENT TAXES, CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3180.20	RESIDENT TAXES, PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL**</b> RESIDENT TAXES	0.00	0.00	0.00	0.00	0.00	0.00
YIELD TAX							
-----							
01-3185.10	YIELD TAXES, CURRENT	6602.42	9673.68	0.00	9673.68	(9673.68)	0.00
01-3185.20	YIELD TAXES, PRIOR	769.34	0.00	0.00	0.00	0.00	0.00
01-3185.30	GRAVEL TAX	0.00	0.00	0.00	0.00	0.00	0.00
01-3185.40	EXCAVATION ACTIVITY TAX	380.48	84.72	0.00	84.72	(84.72)	0.00
	<b>**TOTAL**</b> YIELD TAX	7752.24	9758.40	0.00	9758.40	(9758.40)	0.00
INTEREST ON TAXES							
-----							
01-3190.10	PROPERTY TAX INTEREST	23086.15	18044.41	0.00	18044.41	(18044.41)	0.00
01-3190.20	RESIDENT TAXES, PENALTIES	0.00	0.00	0.00	0.00	0.00	0.00

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

		Prior Year	Current Year	Current Year	Current Year	Balance	Percent
Account Number	Account Name	Ptd Revenues	Ptd Revenues	Budgeted	Ytd Revenues	Uncollected	Left
01-3190.30	YIELD TAX INTEREST/FEES	124.56	3.39	0.00	3.39	(3.39)	0.00
01-3190.40	LAND USE CHANGE TAX, INTEREST	3082.28	473.65	0.00	473.65	(473.65)	0.00
01-3190.90	TAX SALES REDEEMED	82747.92	160487.70	0.00	160487.70	(160487.70)	0.00
01-3190.91	TAX COSTS	1337.20	1373.05	0.00	1373.05	(1373.05)	0.00
01-3190.92	LIEN REPAYMENTS	0.00	19031.41	0.00	19031.41	(19031.41)	0.00
01-3190.93	TAX LIEN INTEREST	7475.32	19381.05	0.00	19381.05	(19381.05)	0.00
**TOTAL** INTEREST ON TAXES		117853.43	218794.66	0.00	218794.66	(218794.66)	0.00
**TOTAL** REVENUE FROM TAXES		6585122.91	7565734.73	0.00	7565734.73	(7565734.73)	0.00

LICENSES, PERMITS & FEES

BUSINESS LICENSES

01-3210.10	WATER PERMIT	0.00	0.00	0.00	0.00	0.00	0.00
01-3210.20	JUNK YARD PERMIT	25.00	25.00	0.00	25.00	(25.00)	0.00
01-3210.30	DRAG STRIP PERMIT	100.00	100.00	0.00	100.00	(100.00)	0.00
01-3210.50	PEDDLER'S/HAWKERS PERMIT	0.00	0.00	0.00	0.00	0.00	0.00
01-3210.60	INDIVIDUAL PERC TEST FEES	9510.00	8982.00	0.00	8982.00	(8982.00)	0.00
**TOTAL** BUSINESS LICENSES		9635.00	9107.00	0.00	9107.00	(9107.00)	0.00

TOTAL MOTOR VEHICLES

01-3220.10	MOTOR VEHICLE DECALS	9545.50	10587.50	0.00	10587.50	(10587.50)	0.00
01-3220.20	MOTOR VEHICLE PERMIT FEES	606090.00	646968.00	0.00	646968.00	(646968.00)	0.00
01-3220.30	MV REGISTRATION (TITLE) FEES	1622.00	1834.00	0.00	1834.00	(1834.00)	0.00
**TOTAL** TOTAL MOTOR VEHICLES		617257.50	659389.50	0.00	659389.50	(659389.50)	0.00
01-3220.40	MV OVERPAYMENTS	107.70	0.00	0.00	0.00	0.00	0.00
01-3220.50	BOAT REGISTRATIONS	0.00	242.08	0.00	242.08	(242.08)	0.00
01-3220.60	BOAT DECALS	0.00	21.00	0.00	21.00	(21.00)	0.00

BUILDING & CODE PERMITS

01-3230.10	BUILDING PERMITS	30440.57	31646.03	0.00	31646.03	(31646.03)	0.00
01-3230.20	DRIVEWAY PERMIT FEES	3200.00	4700.00	0.00	4700.00	(4700.00)	0.00
01-3230.30	OIL BURNER PERMITS	375.00	320.00	0.00	320.00	(320.00)	0.00
01-3230.40	SPRINKLER PERMITS	0.00	400.00	0.00	400.00	(400.00)	0.00
**TOTAL** BUILDING & CODE PERMITS		34015.57	37066.03	0.00	37066.03	(37066.03)	0.00

## A C T U A L   &amp;   A N T I C I P A T E D   R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
OTHER LICENSES							
01-3290.10	DOG LICENSES	2997.50	3176.50	0.00	3176.50	(3176.50)	0.00
01-3290.20	DOG LICENSE FINES	929.00	2068.00	0.00	2068.00	(2068.00)	0.00
01-3290.30	DOGS, STATE FEES	1170.00	1260.00	0.00	1260.00	(1260.00)	0.00
01-3290.40	MARRIAGE LICENSE FEES	990.00	1035.00	0.00	1035.00	(1035.00)	0.00
01-3290.50	VITAL RECORDS	976.00	1136.00	0.00	1138.00	(1138.00)	0.00
01-3290.70	TOWN CLERK MISC FEES	2161.00	2171.00	0.00	2171.00	(2171.00)	0.00
01-3290.71	FILING FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3290.80	CURRENT USE RELEASE FEES	52.08	50.41	0.00	50.41	(50.41)	0.00
	<b>**TOTAL** OTHER LICENSES</b>	9275.58	10898.91	0.00	10898.91	(10898.91)	0.00
	<b>**TOTAL** LICENSES, PERMITS &amp; FEES</b>	670291.35	716724.52	0.00	716724.52	(716724.52)	0.00
REVENUE FROM OTHER GOVERNMENTS							
FROM FEDERAL GOVERNMENT							
01-3319.10	C.O.P.S. GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3319.20	F.E.M.A. GRANT	1695.48	8345.67	0.00	8345.67	(8345.67)	0.00
	<b>**TOTAL** FROM FEDERAL GOVERNMENT</b>	1695.48	8345.67	0.00	8345.67	(8345.67)	0.00
FROM STATE OF NEW HAMPSHIRE							
01-3351.10	NH - Shared Rev. Block Grant	29351.24	29474.00	0.00	29474.00	(29474.00)	0.00
01-3353.10	Highway Block Grant	63226.53	67603.34	0.00	67603.34	(67603.34)	0.00
01-3353.11	HIGHWAY SUPPLEMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.10	REIMBURSE C.D. MEALS	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.11	REIMB. FOREST FIRES	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.12	NH STATE ROOMS & MEALS	96029.43	108459.68	0.00	108459.68	(108459.68)	0.00
01-3359.13	RECYCLING GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.14	NH STATE EDUCATION GRANT ADM	0.00	0.00	0.00	0.00	0.00	0.00
	<b>**TOTAL** FROM STATE OF NEW HAMPSHIRE</b>	188607.20	205537.02	0.00	205537.02	(205537.02)	0.00
	<b>**TOTAL** REVENUE FROM OTHER GOVERNMENTS</b>	190302.68	213882.69	0.00	213882.69	(213882.69)	0.00
INCOME FROM DEPARTMENTS							
01-3401.10	AMBULANCE CHARGES	32398.15	42645.04	0.00	42645.04	(42645.04)	0.00



## A C T U A L   &amp;   A N T I C I P A T E D   R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3401.20	PB SECRETARIAL FEES	700.00	1680.00	0.00	1680.00	(1680.00)	0.00
01-3401.21	PB PLANNER FEES	700.00	1680.00	0.00	1680.00	(1680.00)	0.00
01-3401.22	PB LOT FEES	60.00	480.00	0.00	480.00	(480.00)	0.00
01-3401.24	PB SALE OF ZONING BOOKS	707.00	620.00	0.00	620.00	(620.00)	0.00
01-3401.30	TRUSTEE OF TRUST FUNDS, MOWING	5090.00	5589.19	0.00	5589.19	(5589.19)	0.00
01-3401.40	PD PRIVATE DUTY REIMBURSEMENT	19844.23	43205.00	0.00	43205.00	(43205.00)	0.00
01-3401.41	PD COURT REIMBURSEMENTS	540.23	674.35	0.00	674.35	(674.35)	0.00
01-3401.42	PD INSURANCE/ACCIDENT REPORTS	420.00	505.00	0.00	505.00	(505.00)	0.00
01-3401.43	PD PISTOL PERMITS	250.00	350.00	0.00	350.00	(350.00)	0.00
01-3401.44	FD INS/ACCIDENT REPORTS	95.00	225.00	0.00	225.00	(225.00)	0.00
01-3401.45	COPIES	756.50	987.87	0.00	987.87	(987.87)	0.00
01-3401.46	C.U. APPLICATION FEES	0.00	32.74	0.00	32.74	(32.74)	0.00
**TOTAL** INCOME FROM DEPARTMENTS		61561.11	98674.19	0.00	98674.19	(98674.19)	0.00
01-3402.20	ZBA FEES	1099.65	1190.84	0.00	1190.84	(1190.84)	0.00
01-3500.10	REDC GRANT REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
SALE OF TOWN PROPERTY							
01-3501.10	SALE OF PROPERTY	475.00	0.00	0.00	0.00	0.00	0.00
01-3501.20	SALE OF CEMETERY LOTS	1600.00	1000.00	0.00	1000.00	(1000.00)	0.00
01-3501.21	CEMETERY LOTS, MAINTENANCE	1000.00	625.00	0.00	625.00	(625.00)	0.00
01-3501.22	CEMETERY LOTS, FILING FEES	120.00	75.00	0.00	75.00	(75.00)	0.00
01-3501.30	SALE OF RECYCLED GOODS	252.92	532.61	0.00	532.61	(532.61)	0.00
**TOTAL** SALE OF TOWN PROPERTY		3447.92	2232.61	0.00	2232.61	(2232.61)	0.00
01-3501.31	SALE OF CHECKLISTS	25.00	25.00	0.00	25.00	(25.00)	0.00
01-3501.32	SALE OF LABELS	50.00	75.00	0.00	75.00	(75.00)	0.00
01-3501.33	SALE OF TONIC	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.34	SALE OF TAX MAPS	210.00	210.00	0.00	210.00	(210.00)	0.00
01-3501.35	SALE OF COINS	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.36	WHITE GOODS STICKERS	0.00	1210.00	0.00	1210.00	(1210.00)	0.00
INTEREST ON INVESTMENTS							
01-3502.10	INTEREST ON INVESTMENTS	21447.31	21728.80	0.00	21728.80	(21728.80)	0.00
**TOTAL** INTEREST ON INVESTMENTS		21447.31	21728.80	0.00	21728.80	(21728.80)	0.00
01-3502.11	INTEREST ON CD'S	0.00	0.00	0.00	0.00	0.00	0.00
RENT OF TOWN PROPERTY							
01-3503.10	RENT OF TOWN PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00

## ACTUAL &amp; ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = ##-####-##

Level of Detail = Transaction Detail; Level = 9

Fund. GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
**TOTAL** RENT OF TOWN PROPERTY		0.00	0.00	0.00	0.00	0.00	0.00
FINES							
01-3504.10	FINES	2895.50	898.00	0.00	898.00	(898.00)	0.00
**TOTAL** FINES		2895.50	898.00	0.00	898.00	(898.00)	0.00
TOTAL INSURANCE REFUNDS/REIMB							
01-3506.10	INSURANCE DIVIDENDS	0.00	2715.77	0.00	2715.77	(2715.77)	0.00
01-3506.11	INSURANCE CLAIMS	14962.73	6194.00	0.00	6194.00	(6194.00)	0.00
01-3506.40	INSURANCE PREMIUMS, REIMBURSED	5314.59	5016.00	0.00	5016.00	(5016.00)	0.00
**TOTAL** TOTAL INSURANCE REFUNDS/REIMB		20277.32	13925.77	0.00	13925.77	(13925.77)	0.00
OTHER MISCELLANEOUS REVENUES							
01-3508.20	FRANCHISE FEE, CABLEVISION	11416.71	13734.19	0.00	13734.19	(13734.19)	0.00
01-3508.21	REFUNDS	190.87	0.00	0.00	0.00	0.00	0.00
01-3509.10	Other Misc Revenue	23857.28	3212.91	0.00	3212.91	(3212.91)	0.00
01-3509.11	VOIDED CHECKS	0.00	153.81	0.00	153.81	(153.81)	0.00
01-3915.10	WITHDRAW FROM CAPITAL RESERVES	6575.75	87228.69	0.00	87228.69	(87228.69)	0.00
01-3915.20	WITHDRAW FROM CONSERVATION FD	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** OTHER MISCELLANEOUS REVENUES		42040.61	104329.60	0.00	104329.60	(104329.60)	0.00
01-3934.10	PROCEEDS FROM L/T BONDS & NOTE	0.00	575700.00	0.00	575700.00	(575700.00)	0.00
01-3934.20	PROC FRM L/T BNDS INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
01-4711.10	DEBT SERVICE, NOTE	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** GENERAL FUND		7598771.36	9340459.90	0.00	9340459.90	(9340459.90)	0.00

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period January 2003 to December 2003

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
OPERATING BUDGET							
BOARD OF SELECTMEN							
01-4130.10-130	EX Salaries - Selectmen	9940.00	11021.01	11021.01	0.00	(1081.01)	(10.88)
01-4130.10-225	EX FICA/Medicare	760.00	856.94	856.94	0.00	(96.94)	(12.76)
01-4130.10-250	EX UNEMPLOYMENT COMPENSATION	200.00	60.00	60.00	0.00	140.00	70.00
01-4130.10-550	EX PRINTING	400.00	33.48	33.48	0.00	366.52	91.63
01-4130.10-551	EX ADS/NOTICES	1000.00	1607.71	1607.71	0.00	(607.71)	(60.77)
01-4130.10-670	EX BOOKS/PERIODICALS	100.00	75.00	75.00	0.00	25.00	25.00
**TOTAL** BOARD OF SELECTMEN		12400.00	13654.14	13654.14	0.00	(1254.14)	(10.11)
TOWN ADMINISTRATION							
01-4130.20-110	TA Salary, Adm. Assistant	40004.00	40004.12	40004.12	0.00	(0.12)	0.00
01-4130.20-210	TA Health Insurance	4892.00	4892.40	4892.40	0.00	(0.40)	(0.01)
01-4130.20-215	TA Life Insurance	120.00	124.80	124.80	0.00	(4.80)	(4.00)
01-4130.20-219	TA Dental Insurance	124.00	123.60	123.60	0.00	0.40	0.32
01-4130.20-225	TA FICA/MEDICARE	3060.00	3060.14	3060.14	0.00	(0.14)	0.00
01-4130.20-230	TA Deferred Compensation	800.00	784.42	784.42	0.00	15.58	1.95
01-4130.20-240	TA Training/Seminars	175.00	190.00	190.00	0.00	(15.00)	(8.57)
01-4130.20-290	TA Short Term Disability Ins.	275.00	283.20	283.20	0.00	(8.20)	(2.98)
01-4130.20-670	TA Books & Periodicals	1.00	30.00	30.00	0.00	(29.00)	(2900.00)
**TOTAL** TOWN ADMINISTRATION		49451.00	49492.68	49492.68	0.00	(41.68)	(0.08)
TOWN MEETING							
01-4130.30-130	MTG - Moderators Salary	200.00	200.00	200.00	0.00	0.00	0.00
01-4130.30-550	MTG Town Report Printing	1500.00	1560.00	1560.00	0.00	(60.00)	(4.00)
01-4130.30-610	MTG General Supplies	25.00	0.00	0.00	0.00	25.00	100.00
01-4130.30-690	MTG Miscellaneous	25.00	0.00	0.00	0.00	25.00	100.00
**TOTAL** TOWN MEETING		1750.00	1760.00	1760.00	0.00	(10.00)	(0.57)
TOWN CLERK							
01-4140.10-110	TC DEPUTY CLERK	16843.00	20276.72	20276.72	0.00	(3433.72)	(20.39)
01-4140.10-111	TC OFFICE CLERK	0.00	0.00	0.00	0.00	0.00	0.00
01-4140.10-130	TC Salary - Town Clerk	17368.00	17931.80	17931.80	0.00	(563.80)	(3.25)
01-4140.10-210	TC HEALTH INSURANCE	2446.00	2446.20	2446.20	0.00	(0.20)	(0.01)

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4140.10-215	TC LIFE INSURANCE	50.00	53.82	53.82	0.00	(3.82)	(7.64)
01-4140.10-219	TC DENTAL INSURANCE	59.00	61.80	61.80	0.00	(2.80)	(4.75)
01-4140.10-225	TC FICA/Medicare	2617.00	2918.02	2918.02	0.00	(301.02)	(11.50)
01-4140.10-230	TC Deferred Compensation	0.00	30.78	30.78	0.00	(30.78)	0.00
01-4140.10-231	TC NH Retirement	871.00	892.60	892.60	0.00	(21.60)	(2.48)
01-4140.10-240	TC SEMINARS/TRAINING	175.00	125.00	125.00	0.00	50.00	28.57
01-4140.10-258	TC CONVENTIONS	375.00	520.00	520.00	0.00	(145.00)	(38.67)
01-4140.10-290	TC SHORT TERM DISABILITY INS	125.00	139.75	139.75	0.00	(14.75)	(11.80)
01-4140.10-550	TC PRINTING EXPENSES	100.00	238.12	238.12	0.00	(138.12)	(138.12)
01-4140.10-560	TC Dues & Subscriptions	70.00	30.00	30.00	0.00	40.00	57.14
01-4140.10-620	TC Office Supplies	250.00	124.20	124.20	0.00	125.80	50.32
01-4140.10-625	TC Postage	0.00	0.00	0.00	0.00	0.00	0.00
01-4140.10-670	TC AUTO REGISTRATION BOOKS	200.00	254.91	254.91	0.00	(54.91)	(27.45)
01-4140.10-680	TC DOG LICENSES	175.00	125.28	125.28	0.00	49.72	28.41
**TOTAL** TOWN CLERK		41724.00	46169.00	46169.00	0.00	(4445.00)	(10.65)

## VOTER REGISTRATION

01-4140.20-120	EL SALARIES CLERKS/COUNTERS	300.00	210.00	210.00	0.00	90.00	30.00
01-4140.20-130	EL Salaries - Supervisors	500.00	330.00	330.00	0.00	170.00	34.00
01-4140.20-330	EL SOFTWARE/SUPPORT	100.00	0.00	0.00	0.00	100.00	100.00
01-4140.20-390	EL MEALS/SERVICES	400.00	400.00	400.00	0.00	0.00	0.00
01-4140.20-550	EL PRINTING	100.00	0.00	0.00	0.00	100.00	100.00
01-4140.20-551	EL PUBLIC NOTICES	300.00	252.70	252.70	0.00	47.30	15.77
01-4140.20-620	EL Printing & Supplies	1100.00	1235.77	1235.77	0.00	(135.77)	(12.34)
01-4140.20-625	EL POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4140.20-740	EL EQUIPMENT/MAINTENANCE	275.00	350.00	350.00	0.00	(75.00)	(27.27)
**TOTAL** VOTER REGISTRATION		3076.00	2778.47	2778.47	0.00	297.53	9.67

## ACCOUNTING &amp; AUDITING

01-4150.10-110	FA OFFICE CLERK/BOOKKEEPER	14921.00	13097.23	13097.23	0.00	1823.77	12.22
01-4150.10-130	FA TRUSTEES BOOKKEEPER	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.10-131	FA TRUSTEES, EXPENSES	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.10-210	FA HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4150.10-225	FA FICA/MEDICARE	1141.00	1004.56	1004.56	0.00	136.44	11.96
01-4150.10-301	FA Auditing Services	6250.00	6250.00	6250.00	0.00	0.00	0.00
**TOTAL** ACCOUNTING & AUDITING		22314.00	20351.79	20351.79	0.00	1962.21	8.79

## TAX COLLECTION

## A C T U A L   &amp;   B U D G E T E D   E X P E N S E S   &amp;   E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4150.40-110	TX DEPUTY COLL SALARY	16843.00	13155.04	13155.04	0.00	3687.96	21.90
01-4150.40-111	TX OFFICE CLERK	0.00	0.00	0.00	0.00	0.00	0.00
01-4150.40-130	TX Salary - Collector	17368.00	17727.02	17727.02	0.00	(359.02)	(2.07)
01-4150.40-210	TX Health Insurance	2446.00	2446.20	2446.20	0.00	(0.20)	(0.01)
01-4150.40-215	TX LIFE INSURANCE	50.00	53.82	53.82	0.00	(3.82)	(7.64)
01-4150.40-219	TX DENTAL	59.00	61.80	61.80	0.00	(2.80)	(4.75)
01-4150.40-225	TX FICA/Medicare	2617.00	2352.95	2352.95	0.00	264.05	10.09
01-4150.40-231	TX NH Retirement	871.00	892.57	892.57	0.00	(21.57)	(2.48)
01-4150.40-240	TX SEMINARS	100.00	40.00	40.00	0.00	60.00	60.00
01-4150.40-258	TX CONVENTIONS	375.00	522.00	522.00	0.00	(147.00)	(39.20)
01-4150.40-290	TX SHORT TERM DIS INSURANCE	125.00	139.67	139.67	0.00	(14.67)	(11.74)
01-4150.40-391	TX ABSTRACTS	700.00	1107.76	1107.76	0.00	(407.76)	(58.25)
01-4150.40-560	TX Dues & Subscriptions	50.00	50.00	50.00	0.00	0.00	0.00
01-4150.40-610	TX General Supplies	500.00	581.15	581.15	0.00	(81.15)	(16.23)
01-4150.40-611	TX REGISTRY OF DEEDS	0.00	0.00	0.00	0.00	0.00	0.00
01-4150.40-625	TX Postage	1500.00	1523.57	1523.57	0.00	(23.57)	(1.57)
**TOTAL** TAX COLLECTION		43604.00	40653.55	40653.55	0.00	2950.45	6.77
TREASURY							
01-4150.50-130	T Salary - Treasurer	5500.00	5342.43	5342.43	0.00	157.57	2.86
01-4150.50-131	T REDC GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-4150.50-225	T FICA/Medicare	421.00	415.77	415.77	0.00	5.23	1.24
**TOTAL** TREASURY		5921.00	5758.20	5758.20	0.00	162.80	2.75
DATA PROCESSING							
01-4150.60-330	DP Software/Support	14041.00	10960.05	10960.05	0.00	3080.95	21.94
01-4150.60-390	DP WEB SITE	1200.00	2276.98	2276.98	0.00	(1076.98)	(89.75)
01-4150.60-391	DP INTERNET SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
01-4150.60-610	DP Supplies	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.60-740	DP Hardware Upgrades	3297.00	5584.72	5584.72	0.00	(2287.72)	(69.39)
**TOTAL** DATA PROCESSING		18539.00	18821.75	18821.75	0.00	(282.75)	(1.53)
BUDGET COMMITTEE							
01-4150.90-110	BUD COM SECRETARY	1020.00	491.96	491.96	0.00	528.04	51.77
01-4150.90-225	BUD COM FICA/MEDICARE	78.00	37.45	37.45	0.00	40.55	51.99
**TOTAL** BUDGET COMMITTEE		1098.00	529.41	529.41	0.00	568.59	51.78

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
REVALUATION OF PROPERTY							
01-4152.10-312	AS CURRENT USE APPRAISALS	5000.00	5560.00	5560.00	0.00	(560.00)	(11.20)
01-4152.10-313	AS TAX MAP UPDATES	2000.00	725.00	725.00	0.00	1275.00	63.75
01-4152.10-315	AS TAX APPRAISALS	21000.00	21000.00	21000.00	0.00	0.00	0.00
**TOTAL** REVALUATION OF PROPERTY		28000.00	27285.00	27285.00	0.00	715.00	2.55
LEGAL EXPENSE							
01-4153.10-320	LE Town Attorney	40000.00	42520.84	42520.84	0.00	(2520.84)	(6.30)
01-4153.10-390	LE OTHER LEGAL EXPENSES	6000.00	1410.37	1410.37	0.00	4589.63	76.49
01-4153.10-691	LE PAYMENTS TO IRS	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** LEGAL EXPENSE		46001.00	43931.21	43931.21	0.00	2069.79	4.50
PLANNING BOARD							
01-4191.10-110	PB SECRETARIAL SALARY	25832.00	25607.05	25607.05	0.00	224.95	0.87
01-4191.10-210	PB HEALTH INSURANCE	3669.00	3669.30	3669.30	0.00	(0.30)	(0.01)
01-4191.10-215	PB LIFE INSURANCE	68.00	62.66	62.66	0.00	5.34	7.85
01-4191.10-219	PB DENTAL	82.00	82.40	82.40	0.00	(0.40)	(0.49)
01-4191.10-225	PB FICA/Medicare	1976.00	1958.98	1958.98	0.00	17.02	0.86
01-4191.10-230	PB NH RETIREMENT	1063.00	1052.90	1052.90	0.00	10.10	0.95
01-4191.10-240	PB SEMINARS	50.00	0.00	0.00	0.00	50.00	100.00
01-4191.10-290	PB SHORT TERM DIS INSURANCE	171.00	163.44	163.44	0.00	7.56	4.42
01-4191.10-310	PB Engineering Reviews	1000.00	150.00	150.00	0.00	850.00	85.00
01-4191.10-320	PB LEGAL	2000.00	950.55	950.55	0.00	1049.45	52.47
01-4191.10-390	PB CIRCUIT RIDER	12504.00	11040.00	11040.00	0.00	1464.00	11.71
01-4191.10-391	PB CIRCUIT RIDER/LONG RANGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4191.10-392	PB GROWTH MANAGEMENT	3500.00	1166.67	1166.67	0.00	2333.33	66.67
01-4191.10-550	PB Printing	1100.00	786.49	786.49	0.00	313.51	28.50
01-4191.10-551	PB ADS/NOTICES	1200.00	270.20	270.20	0.00	929.80	77.48
01-4191.10-560	PB RPC DUES	2864.00	2864.00	2864.00	0.00	0.00	0.00
01-4191.10-611	PB REGISTRY	30.00	0.00	0.00	0.00	30.00	100.00
01-4191.10-620	PB Office Supplies	200.00	345.52	345.52	0.00	(145.52)	(72.76)
01-4191.10-625	PB Postage	50.00	0.00	0.00	0.00	50.00	100.00
01-4191.10-681	PB MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
01-4191.10-690	PB Miscellaneous	200.00	18.00	18.00	0.00	182.00	91.00
01-4191.10-740	PB Equipment	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** PLANNING BOARD		57561.00	50188.16	50188.16	0.00	7372.84	12.81

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

		Current Year	Period	Current Year		Balance	Percent
Account Number	Account Name	Budgeted	Expenditures	Expenditures	Encumbrances	Remaining	Left

ZONING BOARD OF ADJUSTMENT

01-4191.20-110	ZBA SALARY	705.00	867.19	867.19	0.00	(162.19)	(23.01)
01-4191.20-225	ZBA FICA/MEDICARE	54.00	66.33	66.33	0.00	(12.33)	(22.83)
01-4191.20-625	ZBA POSTAGE/LEGAL NOTICES	1400.00	1071.57	1071.57	0.00	328.43	23.46
**TOTAL** ZONING BOARD OF ADJUSTMENT		2159.00	2005.09	2005.09	0.00	153.91	7.13

GENERAL GOVERNMENT BUILDINGS

01-4194.10-225	GB FICA/MEDICARE	1024.00	797.94	797.94	0.00	226.06	22.08
01-4194.10-341	GB Telephone	4500.00	4824.71	4824.71	0.00	(324.71)	(7.22)
01-4194.10-342	GB TELEPHONE SERVICE CONTRACT	1350.00	1333.68	1333.68	0.00	16.32	1.21
01-4194.10-360	GB Custodial Services	13390.00	10430.45	10430.45	0.00	2959.55	22.10
01-4194.10-410	GB Electricity	6000.00	6039.90	6039.90	0.00	(39.90)	(0.67)
01-4194.10-411	GB HEATING OIL/GAS	3000.00	3886.97	3886.97	0.00	(886.97)	(29.57)
01-4194.10-430	GB Repairs & Maintenance	2500.00	5286.40	5286.40	0.00	(2786.40)	(111.46)
01-4194.10-610	GB Supplies	512.00	333.56	333.56	0.00	178.44	34.85
01-4194.10-611	GB FLORAL TRIBUTES	250.00	88.78	88.78	0.00	161.22	64.49
01-4194.10-640	GB Custodial Supplies	1200.00	708.88	708.88	0.00	491.12	40.93
01-4194.10-692	GB BOTTLED WATER	250.00	242.10	242.10	0.00	7.90	3.16
01-4194.10-710	GB Improvements to Grounds	1600.00	1435.75	1435.75	0.00	164.25	10.27
01-4194.10-720	GB Improvements to Buildings	400.00	933.23	933.23	0.00	(533.23)	(133.31)
01-4194.10-750	GB EQUIPMENT	1524.00	1926.07	1926.07	0.00	(402.07)	(26.38)
**TOTAL** GENERAL GOVERNMENT BUILDINGS		37500.00	38268.42	38268.42	0.00	(768.42)	(2.05)

GENERAL GOVERNMENT

01-4194.20-190	GG VOL APPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
01-4194.20-390	GG MICROFILM RECORDS	1000.00	1012.50	1012.50	0.00	(12.50)	(1.25)
01-4194.20-391	GG MISCELLANEOUS CONTRACTS	1686.00	1546.00	1546.00	0.00	140.00	8.30
01-4194.20-440	GG LEASED FURN/EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
01-4194.20-610	GG CALENDAR LISTINGS	0.00	0.00	0.00	0.00	0.00	0.00
01-4194.20-611	GG REGISTRY OF DEEDS	700.00	925.72	925.72	0.00	(225.72)	(32.25)
01-4194.20-620	GG OFFICE SUPPLIES	4400.00	4634.83	4634.83	0.00	(234.83)	(5.34)
01-4194.20-625	GG POSTAGE	2500.00	2095.17	2095.17	0.00	404.83	16.19
01-4194.20-670	GG RSA'S/SUPPLEMENTS	300.00	38.50	38.50	0.00	261.50	87.17
01-4194.20-672	GG BRENTWOOD NEWSLETTER	8300.00	8300.00	8300.00	0.00	0.00	0.00
01-4194.20-681	GG MILEAGE	500.00	510.09	510.09	0.00	(10.09)	(2.02)
01-4194.20-690	GG MISCELLANEOUS	300.00	190.00	190.00	0.00	110.00	36.67
01-4194.20-691	GG PERAMBULATIONS	1.00	0.00	0.00	0.00	1.00	100.00
01-4194.20-692	GG AERIALS	1.00	0.00	0.00	0.00	1.00	100.00

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
**TOTAL** GENERAL GOVERNMENT		19688.00	19252.81	19252.81	0.00	435.19	2.21
CEMETERIES							
01-4195.10-110	CEM SALARIES	7695.00	8052.00	8052.00	0.00	(357.00)	(4.64)
01-4195.10-225	CEM FICA/MEDICARE	588.00	616.00	616.00	0.00	(28.00)	(4.76)
01-4195.10-410	CEM ELECTRICAL SERVICE	200.00	139.15	139.15	0.00	60.85	30.43
01-4195.10-635	CEM FUEL	200.00	163.04	163.04	0.00	36.96	18.48
01-4195.10-650	CEM GROUNDSKEEPING	1000.00	883.99	883.99	0.00	116.01	11.60
01-4195.10-740	CEM EQUIPMENT	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** CEMETERIES		9684.00	9854.18	9854.18	0.00	(170.18)	(1.76)
INSURANCE NOT OTHERWISE ALLOCATED							
01-4196.10-520	IN Property & Liability	25000.00	24688.50	24688.50	0.00	311.50	1.25
01-4196.10-521	IN WORKER'S COMPENSATION	10000.00	11368.92	11368.92	0.00	(1368.92)	(13.69)
01-4196.10-522	IN HEALTH INSURANCE REIMB	5016.00	4892.40	4892.40	0.00	123.60	2.46
**TOTAL** INSURANCE NOT OTHERWISE ALLOCATED		40016.00	40949.82	40949.82	0.00	(933.82)	(2.33)
ADVERTISING AND REGIONAL ASSOCIATION							
01-4197.10-560	NHMA Dues	2213.00	2213.25	2213.25	0.00	(0.25)	(0.01)
**TOTAL** ADVERTISING AND REGIONAL ASSOCIATION		2213.00	2213.25	2213.25	0.00	(0.25)	(0.01)
POLICE DEPARTMENT							
01-4210.10-110	PD SALARY	143880.00	151538.12	151538.12	0.00	(7658.12)	(5.32)
01-4210.10-111	PD ADMINISTRATION	6210.00	5047.60	5047.60	0.00	1162.40	18.72
01-4210.10-112	PD SECRETARY	20888.00	20717.69	20717.69	0.00	170.31	0.82
01-4210.10-113	PD INVESTIGATOR	1.00	0.00	0.00	0.00	1.00	100.00
01-4210.10-115	PD PRIVATE DUTY	17000.00	28843.50	28843.50	0.00	(11843.50)	(69.67)
01-4210.10-140	PD OVERTIME	6000.00	14818.82	14818.82	0.00	(8818.82)	(146.98)
01-4210.10-210	PD HEALTH INSURANCE	19570.00	17938.80	17938.80	0.00	1631.20	8.34
01-4210.10-211	PD IN LIEU OF INS	0.00	0.00	0.00	0.00	0.00	0.00
01-4210.10-212	PD COURT FEES	1.00	0.00	0.00	0.00	1.00	100.00
01-4210.10-215	PD LIFE INSURANCE	449.00	383.76	383.76	0.00	65.24	14.53
01-4210.10-219	PD DENTAL INSURANCE	494.00	442.90	442.90	0.00	51.10	10.34
01-4210.10-225	PD FICA/Medicare	7158.00	8088.18	8088.18	0.00	(930.18)	(12.99)
01-4210.10-230	PD Deferred Compensation	2511.00	1706.14	1706.14	0.00	804.86	32.05
01-4210.10-231	PD NH RETIREMENT	10000.00	9873.01	9873.01	0.00	126.99	1.27



## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4210.10-240	PD TRAINING	3000.00	4667.87	4667.87	0.00	(1667.87)	(55.60)
01-4210.10-241	PD FIREARMS QUALIFICATION	3000.00	1627.90	1627.90	0.00	1372.10	45.74
01-4210.10-290	PD SHORT TERM DIS INSURANCE	1056.00	1001.40	1001.40	0.00	54.60	5.17
01-4210.10-320	PD CRIMINAL PROSECUTOR	7425.00	8800.31	8800.31	0.00	(1375.31)	(18.52)
01-4210.10-330	PD COMPUTER SUPPORT	2500.00	1089.95	1089.95	0.00	1410.05	56.40
01-4210.10-341	PD TELEPHONE/PAGERS	3500.00	3955.03	3955.03	0.00	(455.03)	(13.00)
01-4210.10-390	PD MUTUAL ASSISTANCE	1.00	0.00	0.00	0.00	1.00	100.00
01-4210.10-440	PD CRUISER	0.00	0.00	0.00	0.00	0.00	0.00
01-4210.10-560	PD DUES & SUBSCRIPTIONS	50.00	50.00	50.00	0.00	0.00	0.00
01-4210.10-620	PD SUPPLIES	1500.00	2198.63	2198.63	0.00	(698.63)	(46.58)
01-4210.10-635	PD GASOLINE	6405.00	5681.14	5681.14	0.00	723.86	11.30
01-4210.10-660	PD VEHICLE REPAIRS/MAINTENANCE	6000.00	7681.17	7681.17	0.00	(1681.17)	(28.02)
01-4210.10-661	PD RADIO REPAIRS	500.00	191.50	191.50	0.00	308.50	61.70
01-4210.10-681	PD MILEAGE	1.00	297.40	297.40	0.00	(296.40)	(29640.00)
01-4210.10-690	PD UNIFORMS	4000.00	3799.92	3799.92	0.00	200.08	5.00
01-4210.10-691	PD MISCELLANEOUS	500.00	251.14	251.14	0.00	248.86	49.77
01-4210.10-740	PD EQUIPMENT	6400.00	8939.68	8939.68	0.00	(2539.68)	(39.68)
**TOTAL** POLICE DEPARTMENT		280000.00	309631.56	309631.56	0.00	(29631.56)	(10.58)

## FIRE DEPARTMENT

01-4220.10-110	FD SALARIES	47000.00	53018.86	53018.86	0.00	(6018.86)	(12.81)
01-4220.10-111	FD FULL TIME FIREFIGHTER	57740.00	58245.46	58245.46	0.00	(505.46)	(0.88)
01-4220.10-112	FD SECRETARY	1200.00	279.13	279.13	0.00	920.87	76.74
01-4220.10-210	FD HEALTH INSURANCE	9785.00	9784.80	9784.80	0.00	0.20	0.00
01-4220.10-215	FD LIFE INSURANCE	180.00	173.16	173.16	0.00	6.84	3.80
01-4220.10-219	FD DENTAL INSURANCE	247.00	247.20	247.20	0.00	(0.20)	(0.08)
01-4220.10-225	FD FICA/MEDICARE	4553.00	4329.01	4329.01	0.00	223.99	4.92
01-4220.10-230	FD Deferred Compensation	1155.00	1185.46	1185.46	0.00	(30.46)	(2.64)
01-4220.10-231	FD NH RETIREMENT	5788.00	6872.02	6872.02	0.00	(1084.02)	(18.73)
01-4220.10-240	FD DEPARTMENT TRAINING	4675.00	5075.32	5075.32	0.00	(400.32)	(8.56)
01-4220.10-290	FD SHORT TERM DISABILITY	420.00	448.62	448.62	0.00	(28.62)	(6.81)
01-4220.10-341	FD Telephone	3100.00	2335.26	2335.26	0.00	764.74	24.67
01-4220.10-390	FD AMBULANCE BILLING SERVICE	3100.00	1918.88	1918.88	0.00	1181.12	38.10
01-4220.10-410	FD Electricity	4300.00	4221.92	4221.92	0.00	78.08	1.82
01-4220.10-411	FD HEATING OIL	4000.00	4202.21	4202.21	0.00	(202.21)	(5.06)
01-4220.10-560	FD Dues & Subscriptions	2175.00	1941.00	1941.00	0.00	234.00	10.76
01-4220.10-620	FD AMBULANCE	3480.00	3362.03	3362.03	0.00	117.97	3.39
01-4220.10-635	FD Vehicle Fuel	1500.00	1964.82	1964.82	0.00	(464.82)	(30.99)
01-4220.10-660	FD VEHICLE REPAIRS	6750.00	8119.61	8119.61	0.00	(1369.61)	(20.29)
01-4220.10-661	FD RADIO REPAIRS	2950.00	2147.72	2147.72	0.00	802.28	27.20
01-4220.10-680	FD Departmental Supplies	1100.00	888.59	888.59	0.00	211.41	19.22
01-4220.10-690	FD PROTECTIVE GEAR	3000.00	3594.65	3594.65	0.00	(594.65)	(19.82)

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4220.10-720	FD BUILDING MAINTENANCE	500.00	833.40	833.40	0.00	(333.40)	(66.68)
01-4220.10-740	FD Equipment	2575.00	3103.32	3103.32	0.00	(528.32)	(20.52)
01-4220.10-741	FD EQUIPMENT MAINTENANCE	1200.00	2772.40	2772.40	0.00	(1572.40)	(131.03)
01-4220.10-830	FD FORESTRY	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** FIRE DEPARTMENT		172474.00	181064.85	181064.85	0.00	(8590.85)	(4.98)
LOSS COMMITTEE							
01-4225.10-110	JLMC, SALARIES	150.00	0.00	0.00	0.00	150.00	100.00
01-4225.10-225	JLMC FICA/MEDICARE	11.00	0.00	0.00	0.00	11.00	100.00
01-4225.10-350	JLMC DRUG/ALCOHOL TESTING	1200.00	958.50	958.50	0.00	241.50	20.13
01-4225.10-390	JLMC CONSORTIUM	70.00	0.00	0.00	0.00	70.00	100.00
**TOTAL** LOSS COMMITTEE		1431.00	958.50	958.50	0.00	472.50	33.02
CODE ENFORCEMENT							
01-4240.10-110	CE BUILDING INSPECTOR	36000.00	26453.00	26453.00	0.00	9547.00	26.52
01-4240.10-111	CE TEST PIT FEES	8000.00	8295.00	8295.00	0.00	(295.00)	(3.69)
01-4240.10-112	CE DRIVEWAY FEES	3500.00	3525.00	3525.00	0.00	(25.00)	(0.71)
01-4240.10-113	CE OIL BURNER FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-4240.10-114	CE DRIVEWAY FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-4240.10-225	CE FICA/Medicare	2754.00	2023.69	2023.69	0.00	730.31	26.52
01-4240.10-550	CE PRINTING/BOOKS	300.00	0.00	0.00	0.00	300.00	100.00
01-4240.10-560	CE Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** CODE ENFORCEMENT		50554.00	40296.69	40296.69	0.00	10257.31	20.29
CIVIL DEFENSE							
01-4290.10-670	CD BOOKS/PAMPHLETS	1.00	0.00	0.00	0.00	1.00	100.00
01-4290.10-680	CD SUPPLIES	50.00	0.00	0.00	0.00	50.00	100.00
01-4290.10-690	CD MEALS	500.00	0.00	0.00	0.00	500.00	100.00
**TOTAL** CIVIL DEFENSE		551.00	0.00	0.00	0.00	551.00	100.00
SUB TOTAL HIGHWAY							
ROAD MAINTENANCE							
01-4312.20-110	HWY SALARIES	57564.00	70959.05	70959.05	0.00	(13395.05)	(23.27)
01-4312.20-140	HWY OVERTIME	2000.00	2710.36	2710.36	0.00	(710.36)	(35.52)

## A C T U A L   &amp;   B U D G E T E D   E X P E N S E S   &amp;   E N C U M B R A N C E

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Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4312.20-210	HWY HEALTH INSURANCE	9785.00	9784.80	9784.80	0.00	0.20	0.00
01-4312.20-211	HWY IN LIEU OF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-215	HWY LIFE INSURANCE	228.00	198.12	198.12	0.00	29.88	13.11
01-4312.20-219	HWY DENTAL INSURANCE	247.00	267.80	267.80	0.00	(20.80)	(8.42)
01-4312.20-225	HWY FICA/MEDICARE	4557.00	5652.75	5652.75	0.00	(1095.75)	(24.05)
01-4312.20-230	HWY Deferred Compension	536.00	731.42	731.42	0.00	(195.42)	(36.46)
01-4312.20-231	HWY NH RETIREMENT	1098.00	1714.25	1714.25	0.00	(616.25)	(56.12)
01-4312.20-240	HWY TRAINING/EDUCATION	500.00	390.00	390.00	0.00	110.00	22.00
01-4312.20-290	HWY SHORT TERM DIS INSURANCE	519.00	507.90	507.90	0.00	11.10	2.14
01-4312.20-341	HWY TELEPHONE/PAGERS	1500.00	1246.54	1246.54	0.00	253.46	16.90
01-4312.20-390	HWY CUT BRUSH/TREES	3500.00	800.00	800.00	0.00	2700.00	77.14
01-4312.20-410	HWY ELECTRICITY	1500.00	1520.95	1520.95	0.00	(20.95)	(1.40)
01-4312.20-411	HWY HEATING OIL	1800.00	2932.98	2932.98	0.00	(1132.98)	(62.94)
01-4312.20-440	HWY EQUIPMENT RENTAL/MOWING	5000.00	3600.95	3600.95	0.00	1399.05	27.98
01-4312.20-620	HWY OFFICE SUPPLIES	50.00	122.85	122.85	0.00	(72.85)	(145.70)
01-4312.20-635	HWY FUEL	4800.00	10340.34	10340.34	0.00	(5540.34)	(115.42)
01-4312.20-640	HWY BUILDING MAINTENANCE	1500.00	850.15	850.15	0.00	649.85	43.32
01-4312.20-660	HWY VEHICLE MAINT/REPAIRS	15000.00	24959.43	24959.43	0.00	(9959.43)	(66.40)
01-4312.20-680	HWY COLD PATCH	1500.00	873.38	873.38	0.00	626.62	41.77
01-4312.20-681	HWY SUPPLIES/PARTS	3000.00	4495.62	4495.62	0.00	(1495.62)	(49.85)
01-4312.20-682	HWY SIGNS/TOOLS	1000.00	1494.49	1494.49	0.00	(494.49)	(49.45)
01-4312.20-683	HWY GUARD RAILS	500.00	0.00	0.00	0.00	500.00	100.00
01-4312.20-684	HWY CULVERTS/BASINS	1500.00	973.48	973.48	0.00	526.52	35.10
01-4312.20-685	HWY CRUSHED STONE/GRAVEL	1000.00	400.92	400.92	0.00	599.08	59.91
01-4312.20-686	HWY HAND TOOLS	1.00	421.11	421.11	0.00	(420.11)	(42011.00)
01-4312.20-730	HWY ROAD RECONSTRUCTION	30000.00	25666.59	25666.59	0.00	4333.41	14.44
01-4312.20-740	HWY EQUIPMENT/RADIO	1500.00	120.00	120.00	0.00	1380.00	92.00
**TOTAL** ROAD MAINTENANCE		151685.00	173736.23	173736.23	0.00	(22051.23)	(14.54)

## SNOW PLOWING/REMOVAL

01-4312.50-110	SN SALARIES	19188.00	3519.22	3519.22	0.00	15668.78	81.66
01-4312.50-120	SN SEASONAL EMPLOYEES	3500.00	6269.48	6269.48	0.00	(2769.48)	(79.13)
01-4312.50-140	SN Overtime	4000.00	10289.26	10289.26	0.00	(6289.26)	(157.23)
01-4312.50-225	SN FICA/Medicare	2042.00	1535.29	1535.29	0.00	506.71	24.81
01-4312.50-230	SN Deferred Compensation	179.00	0.00	0.00	0.00	179.00	100.00
01-4312.50-231	SN NH RETIREMENT	366.00	0.00	0.00	0.00	366.00	100.00
01-4312.50-430	SN Equipment Maint	3500.00	3463.37	3463.37	0.00	36.63	1.05
01-4312.50-440	SN EQUIPMENT RENTAL	6000.00	2405.00	2405.00	0.00	3595.00	59.92
01-4312.50-680	SN SAND/SALT/COLD PATCH	20750.00	29378.50	29378.50	0.00	(8628.50)	(41.58)
01-4312.50-681	SN PARTS	0.00	2595.10	2595.10	0.00	(2595.10)	0.00
01-4312.50-682	SN EXTRA VOTED AT T.M.	30000.00	0.00	0.00	0.00	30000.00	100.00

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Fund. GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
=====							
**TOTAL**	SNOW PLOWING/REMOVAL	89525.00	59455.22	59455.22	0.00	30069.78	33.59
**TOTAL**	SUB TOTAL HIGHWAY	241210.00	233191.45	233191.45	0.00	8018.55	3.32
STREET LIGHTING							
01-4316.10-410	SL STREET LIGHTING	350.00	345.58	345.58	0.00	4.42	1.26
**TOTAL**	STREET LIGHTING	350.00	345.58	345.58	0.00	4.42	1.26
SOLID WASTE COLLECTION							
01-4323.10-240	RECY TRAINING	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-341	RECY TELEPHONE	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-540	RECY HAULING	875.00	650.00	650.00	0.00	225.00	25.71
01-4323.10-560	WD DUES	3490.00	3490.00	3490.00	0.00	0.00	0.00
01-4323.10-571	WD RUBBISH COLLECTION	91680.00	92672.74	92672.74	0.00	(992.74)	(1.08)
01-4323.10-572	WD CURBSIDE RECY COLLECTION	12507.00	12613.11	12613.11	0.00	(106.11)	(0.85)
01-4323.10-680	RECY SUPPLIES/BINS	500.00	498.08	498.08	0.00	1.92	0.38
01-4323.10-710	RECY SAFETY IMPROVEMENTS	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-740	RECY USED OIL	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL**	SOLID WASTE COLLECTION	109056.00	109923.93	109923.93	0.00	(867.93)	(0.80)
SOLID WASTE DISPOSAL							
01-4324.10-390	WD Landfill Fees	85000.00	91393.35	91393.35	0.00	(6393.35)	(7.52)
**TOTAL**	SOLID WASTE DISPOSAL	85000.00	91393.35	91393.35	0.00	(6393.35)	(7.52)
ANIMAL CONTROL							
01-4414.10-110	AC SALARIES	2775.00	1785.72	1785.72	0.00	989.28	35.65
01-4414.10-225	AC FICA/Medicare	212.00	137.40	137.40	0.00	74.60	35.19
01-4414.10-390	AC Veterinary Services	0.00	0.00	0.00	0.00	0.00	0.00
01-4414.10-685	AC NHSPCA	1000.00	143.00	143.00	0.00	857.00	85.70
**TOTAL**	ANIMAL CONTROL	3987.00	2066.12	2066.12	0.00	1920.88	48.18
HEALTH AGENCIES & HOSPITALS							
01-4415.10-801	NP RVNA	3746.00	3746.00	3746.00	0.00	0.00	0.00
01-4415.10-802	NP SEACOAST HOSPICE	300.00	300.00	300.00	0.00	0.00	0.00

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Fund: GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4415.10-803	NP SEACOAST RED CROSS	350.00	350.00	350.00	0.00	0.00	0.00
01-4415.10-804	NP SEXUAL ASSAULT SUPPORT SERV	550.00	550.00	550.00	0.00	0.00	0.00
01-4415.10-805	NP SEACOAST MENTAL HEALTH	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-807	NP AREA HOMEMAKERS	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-808	NP A SAFE PLACE	2000.00	2000.00	2000.00	0.00	0.00	0.00
01-4415.10-809	NP CHILD & FAMILY SERVICES	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-810	NP R MCFARLAND CHILDREN'S CENT	1375.00	1375.00	1375.00	0.00	0.00	0.00
01-4415.10-811	NP ROCKINGHAM NUTRITION	479.00	479.00	479.00	0.00	0.00	0.00
01-4415.10-812	NP ROCK COMM ACTION PROGRAM	4940.00	4940.00	4940.00	0.00	0.00	0.00
01-4415.10-813	NP R.S.V.P.	100.00	100.00	100.00	0.00	0.00	0.00
01-4415.10-814	NP BIG BROTHERS/BIG SISTERS	810.00	810.00	810.00	0.00	0.00	0.00
**TOTAL** HEALTH AGENCIES & HOSPITALS		17650.00	17650.00	17650.00	0.00	0.00	0.00

## HEALTH OFFICE

01-4419.10-110	HE HEALTH OFFICER	100.00	100.00	100.00	0.00	0.00	0.00
**TOTAL** HEALTH OFFICE		100.00	100.00	100.00	0.00	0.00	0.00

## GENERAL ASSISTANCE

01-4440.10-110	WE SALARIES	1719.00	1719.00	1719.00	0.00	0.00	0.00
01-4440.10-225	WE FICA/MEDICARE	132.00	103.88	103.88	0.00	28.12	21.30
01-4440.10-240	WE SEMINARS/TRAINING	50.00	50.00	50.00	0.00	0.00	0.00
01-4440.10-560	WE DUES	25.00	0.00	0.00	0.00	25.00	100.00
01-4440.10-681	WE MILEAGE	25.00	0.00	0.00	0.00	25.00	100.00
01-4440.10-840	WE DIRECT ASSISTANCE	4000.00	6531.12	6531.12	0.00	(2531.12)	(63.28)
**TOTAL** GENERAL ASSISTANCE		5951.00	8404.00	8404.00	0.00	(2453.00)	(41.22)

## PARKS AND RECREATION

01-4520.10-130	REC DIRECTOR SALARY	7172.00	7054.32	7054.32	0.00	117.68	1.64
01-4520.10-225	REC FICA/MEDICARE	549.00	539.64	539.64	0.00	9.36	1.70
01-4520.10-341	REC TELEPHONE	1.00	0.00	0.00	0.00	1.00	100.00
01-4520.10-410	REC ELECTRICAL SERVICE	700.00	804.72	804.72	0.00	(104.72)	(14.96)
01-4520.10-411	REC HEATING OIL	500.00	572.92	572.92	0.00	(72.92)	(14.58)
01-4520.10-430	REC EQUIPMENT MAINTENANCE	400.00	0.00	0.00	0.00	400.00	100.00
01-4520.10-440	REC PORTABLE TOILETS	1000.00	857.14	857.14	0.00	142.86	14.29
01-4520.10-520	REC INSURANCE	3700.00	3824.00	3824.00	0.00	(124.00)	(3.35)
01-4520.10-571	REC RUBBISH REMOVAL	400.00	337.37	337.37	0.00	62.63	15.66
01-4520.10-650	REC GROUND MAINTENANCE	600.00	704.94	704.94	0.00	(104.94)	(17.49)
01-4520.10-680	REC SUPPLIES	100.00	17.99	17.99	0.00	82.01	82.01

## A C T U A L   &amp;   B U D G E T E D   E X P E N S E S   &amp;   E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4520.10-710	REC GROUNDS IMPROVEMENTS	2767.00	2369.39	2369.39	0.00	397.61	14.37
01-4520.10-810	REC TOWN EVENTS	1000.00	952.09	952.09	0.00	47.91	4.79
**TOTAL** PARKS AND RECREATION		18889.00	18034.52	18034.52	0.00	854.48	4.52

## LIBRARY

01-4550.10-110	LIB SALARIES	61902.00	61299.07	61299.07	0.00	602.93	0.97
01-4550.10-210	LIB HEALTH INSURANCE	9785.00	9784.80	9784.80	0.00	0.20	0.00
01-4550.10-215	LIB LIFE INSURANCE	192.00	121.38	121.38	0.00	70.62	36.78
01-4550.10-219	LIB DENTAL INSURANCE	247.00	226.60	226.60	0.00	20.40	8.26
01-4550.10-225	LIB FICA/MEDICARE	4736.00	4697.98	4697.98	0.00	38.02	0.80
01-4550.10-230	LIB Deferred Compensation	959.00	1061.07	1061.07	0.00	(102.07)	(10.64)
01-4550.10-231	LIB NH RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-290	LIB SHORT TERM DISABILITY INS	400.00	387.66	387.66	0.00	12.34	3.09
01-4550.10-341	LIB TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-342	LIB QUARTERLY PAYMENTS	33000.00	33000.00	33000.00	0.00	0.00	0.00
01-4550.10-390	LIB PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-410	LIB ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-411	LIB GAS/OIL	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-670	LIB BOOKS/MEDIA	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-740	LIB EQUIPMENT REPAIRS/REPLAC.	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-750	LIB FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-820	LIB CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** LIBRARY		111221.00	110578.56	110578.56	0.00	642.44	0.58

## CONSERVATION COMMISSION

01-4611.10-240	CC TRAINING	140.00	29.00	29.00	0.00	111.00	79.29
01-4611.10-390	CC ERLAC DUES	150.00	150.00	150.00	0.00	0.00	0.00
01-4611.10-560	CC DUES	200.00	200.00	200.00	0.00	0.00	0.00
01-4611.10-610	CC SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
01-4611.10-625	CC POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** CONSERVATION COMMISSION		492.00	379.00	379.00	0.00	113.00	22.97

## ECONOMIC DEVELOPMENT

01-4651.10-341	BIDC TELEPHONE	1.00	0.00	0.00	0.00	1.00	100.00
01-4651.10-551	BIDC ADVERTISING	1.00	0.00	0.00	0.00	1.00	100.00
01-4651.10-625	BIDC POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4651.10-681	BIDC MILEAGE	1.00	0.00	0.00	0.00	1.00	100.00

## A C T U A L   &amp;   B U D G E T E D   E X P E N S E S   &amp;   E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
*****							
**TOTAL**	ECONOMIC DEVELOPMENT	4.00	0.00	0.00	0.00	4.00	100.00
DEBT SERVICE, NOTE							
-----							
01-4711.10-000	DEBT SERVICE, NOTE	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FINANCIAL USES							
-----							
01-4711.10-980	DEBT T O.B P & I	99551.00	99466.56	99466.56	0.00	84.44	0.08
01-4711.10-981	DEBT DEMERITT P & I	54348.00	54348.00	54348.00	0.00	0.00	0.00
01-4711.10-982	DEBT MARTIN P & I	46836.00	46836.00	46836.00	0.00	0.00	0.00
01-4711.10-983	DEBT LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
*****							
**TOTAL**	OTHER FINANCIAL USES	200735.00	200650.56	200650.56	0.00	84.44	0.04
*****							
**TOTAL**	DEBT SERVICE, NOTE	200735.00	200650.56	200650.56	0.00	84.44	0.04
DEBT SERVICE							
-----							
01-4723.10-340	DEBT SERVICE, TAN	1.00	0.00	0.00	0.00	1.00	100.00
*****							
**TOTAL**	DEBT SERVICE	1.00	0.00	0.00	0.00	1.00	100.00
CONTINGENCIES							
-----							
01-4724.10-810	CONTINGENCIES	25000.00	5310.00	5310.00	0.00	19690.00	78.76
*****							
**TOTAL**	CONTINGENCIES	25000.00	5310.00	5310.00	0.00	19690.00	78.76
*****							
**TOTAL**	OPERATING BUDGET	1767355.00	1763895.60	1763895.60	0.00	3459.40	0.20
WARRANT ARTICLES							
-----							
01-4901.30-710	BOND FOR LAND/PROPERTY ACQUIS.	2000000.00	0.00	0.00	0.00	2000000.00	100.00
01-4901.40-710	WA BUILD PLAYGROUND	5000.00	5000.00	5000.00	0.00	0.00	0.00
01-4901.50-390	WA FORESTRY PLAN	6000.00	6000.00	6000.00	0.00	0.00	0.00
01-4902.90-610	WA CR PD COMPUTER SOFTWARE	17000.00	17000.00	17000.00	0.00	0.00	0.00
01-4902.90-760	WA FRONT END LOADER	0.00	0.00	0.00	0.00	0.00	0.00
01-4903.10-361	WA FIRE ALARM FOR GRANGE	0.00	0.00	0.00	0.00	0.00	0.00
01-4903.10-720	LIBRARY ADDITION	630000.00	574999.79	574999.79	0.00	55000.21	8.73
01-4904.10-390	PB FEASIBILITY STUDY	0.00	0.00	0.00	0.00	0.00	0.00
01-4909.10-730	WA CR BRIDGE REPAIRS	20000.00	20000.00	20000.00	0.00	0.00	0.00
01-4909.90-767	WA ROAD REPAIRS	100000.00	100000.00	100000.00	0.00	0.00	0.00

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-4###.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2003 to December 2003

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4910.80-740	FD RADIOS/PAGERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4911.90-392	WA NEW OUTLOOK	700.00	0.00	0.00	0.00	700.00	100.00
01-4914.90-960	WA CONSERVATION COMM	0.00	0.00	0.00	0.00	0.00	0.00
01-4914.90-961	WA CONS & AGRI EASEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-390	CR TAX MAPS	27000.00	27000.00	27000.00	0.00	0.00	0.00
01-4915.90-710	FD CR FIRE STATION	30000.00	29999.80	29999.80	0.00	0.20	0.00
01-4915.90-760	WA C.R. POLICE CRUISERS	7000.00	7000.00	7000.00	0.00	0.00	0.00
01-4915.90-762	WA C.R. RECYCLING FEES	253.00	253.00	253.00	0.00	0.00	0.00
01-4915.90-765	WA CR LIBRARY ADDITION	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	50000.00	50000.00	50000.00	0.00	0.00	0.00
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES	80000.00	80000.00	80000.00	0.00	0.00	0.00
01-4915.90-771	WA CR TO REPLACE EQUIPMENT	20000.00	20000.00	20000.00	0.00	0.00	0.00
01-4915.90-961	WA C.R. AMBULANCE FEES	30391.00	30391.00	30391.00	0.00	0.00	0.00
01-4915.90-962	WA CR BALLFIELD FACILITIES	30000.00	30000.00	30000.00	0.00	0.00	0.00
01-4916.10-960	LIBRARY EXPENDABLE TRUST FUND	3000.00	3000.00	3000.00	0.00	0.00	0.00
**TOTAL** WARRANT ARTICLES		3056344.00	1000643.59	1000643.59	0.00	2055700.41	67.26
**TOTAL** GENERAL FUND		4823699.00	2764539.19	2764539.19	0.00	2059159.81	42.69

Payments to Schools	5,444,850.00
Payment to County	351,544.00
Payments to State	2,922.50
Refunds/abatements	38,317.25
Encumbered funds paid	8,485.00
Paid from General Ledger accts.	72,695.00
Bank fees/voids	245.42
Adjusting entry	613.59

Total Taxn expenditures	8,683,598.36
-Encumbered funds in reserve	399,864.00

8,284,347.95



# PERIOD END REPORT - ABBREVIATED

Period Selected - Calendar Year 2003

Sequence: All Employees By Name

Employee Range: Include All Employees

Payroll Group Range: Include All Payroll Groups

Employee Name	Gross Wgs	Employee Name	Gross Wgs	Employee Name	Gross Wgs
Arkell, Stephen J	7,304.63	Kern, Edward F	1,526.58	Vadeboncoeur, Donna M	2,935.83
Artimovich, Andrew	16,495.22 *	Kern, Susan D	582.61		
Belanger, Chnstine	21,338.71	Laing, Jason	102.00	Watson, John G	347.09
Belanger, Daniel L	2,832.59	Landry, Roger J	34,163.92	Wells, Brett E	324.00
Belanger, Kame L	320.00	Larochelle, Jason R	288.00	West, Brian G	2,218.12
Belanger, Stephen E	2,944.00	Laubner, Laura M	33.99	Whitehouse, Brent M	63.98
Belliveau, Carole	867.19	Lavoie, Earl J	2,110.88	Wilson, Gordon M	107.94
Berry, Edward B	2,163.00			Wood, Horace D	7,364.16 *
Bertogli, Keith E	66.56	Lemoine, Kevin	7,379.04		
Berube, Aaron P	38,658.23 *	Lemoine, Norman L	2,140.00		
Bird, Joseph H	33,826.36	LePage, Peter O	192.00		
		Lulek, Brian L	22.16		
Byrne, Jane L	18,726.05	Marotto, Brenda A	357.45		
		Martin, Hollis D	3,169.91		
Byrne, Norman J	10,227.95	Matheson, Beatrice E	394.74		
Clancey, Mary F	412.51	Mazur, Diana L	679.49		
Copeland, Sharon G	20,023.97	Mechem, Dennis E	274.08		
Cormier, Joann T	572.39	Menter, David F	1,705.45		
Cowie, Douglas	2,317.50	Merrill, Meghan M	173.85		
		Miller, Joyce M	21,729.92		
Demeritt, Duane B	2,945.65	Morehead, Mariiyn	27,602.80		
Diburro, Lesley A	1,024.64				
Downing, Richard	398.51	Ott, Gwen R	312.32		
Fardella, Emmanuel R	321.00	Pearson, Daniel	8.57		
Fennelly, William A	3,079.30	Prina, Alan R	33,916.67		
		Raymond, Gary M	8,357.96		
Freeman, Robert G	1,115.08	Reed, Nicole M	3,848.55		
Frisselle, Janis G	1,358.00	Robinson, Wayne	44,767.61		
Frotton, Randal S	31,602.65 *	Robinson, Wayne M	15,694.62 *		
Frotton, Susan	22,626.46 *	Rota, Karen	168.33		
Fuller, Susan E	313.23	Roy, David	41,882.45 *		
Fussell, Joseph R	1,843.96	Smigielski, Mark J	216.00		
Gill, Donna L	7,054.32	St Hilaire, Kathy	25,607.05		
Gillen, Seth T	12,499.52	St Hilaire, Wayne	2,405.46		
		Stevens Jr., John C	113.22		
Gordon, Joseph	13,880.85 *	Stevens, Julie A	5,293.71		
Graham A., Warren	63.72	Strout, Richard L	21.70		
		Swasey, Ashley N	5,813.71		
Hannon, Suzanne M	66.05	Swasey, Russell J	934.15		
		Tash, Olive L	40,004.12		
Hughes, Melissa J	48.55	Thompson, Phyllis A	35,453.92		
Isabel, John J	2,864.47	Thorsell, Carolyn A	8,778.44		
Johnson, Chnstian M	7,527.26	Tilbe, Donald C	3,812.14		
Kelloway, George	2,503.60	Tuck, Gilbert L	25,518.85		
Kenyon, Brian D	240.33				

\* Includes private duty

## REPORT OF THE PLANNING BOARD 2003

The following is a list of the applications brought before the Planning Board in 2003. In addition, the Board adopted new subdivision regulations that will require minimum road lengths for new cul-de-sacs; implemented impact fees for non-residential development; created new standards for landscaping and illumination within the site plan review regulations. The Board worked with citizen volunteers to create a Town Center Zone, to be presented to the voters in March, by establishing a district that allows a mix of commercial and residential uses that are complementary, while prohibiting some commercial uses that are not well suited to the existing residential character of the area. Other zoning changes the Board is presenting are new sign regulations; incorporating the State's definition of farming; and making two changes to our foundation requirements.

### Residential Subdivisions Approved

Boulder Brook	5 Lots – off Birch Road
Pare	3 Lots – Corner of Lake and South Roads
Cronan	3 Lots – Lake Road
DePeters	2 Lots – Middle Road

### Lot Line Adjustments

Parks	Middle Road
Anderson	Rowell Road

### Amendment to Previously Approved Site Plans

Roberts	Rte 125
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### Site Plan Review Applications

Nordin	Approved	Rte 27
SAT 33 LLC	Approved	Pine Road
Brentwood Power Equip.	Approved	Rte 125
Haul-Away	Approved	Commercial Drive
Highland Hardwoods	Approved	Rte 125
Pool Sheet Metal	Approved	Commercial Drive
Gates Business Park	In Progress as of 12/31	Rte 125
Cloey Builders, LLC	In Progress as of 12/31	Commercial Park
Northern Springs	In Progress as of 12/31	Pine Road
My Homes, LLC	Withdrawn	Deer Hill Road
Cora	Withdrawn	Rte 125
Coviello	Withdrawn	Rte 125

### Conditional Use Permits

Cunningham	Approved	Pickpocket Road
Hawksley	Denied	Scrabble Road
Builders Land, LLC	In Progress as of 12/31	Washington Drive

Respectfully Submitted,  
Bruce Stevens, Chairman



## Trustees of The Mary E. Bartlett Memorial Library

Robert Gilbert, Chair James Clark Merril Dwyer Elyse Gallo Seeley Tracy Waldron

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### Annual Report of the Trustees to The Honorable Board of Selectmen and the Citizens of Brentwood

2003 was a watershed year in which, more than ever before, the library fulfilled the expectations of its patrons, set the stage for the years ahead, and earned its reputation as Brentwood's town center.

- Circulation, the best measure of library media usage, increased by over 10% to 37,891.
- Cardholders, after allowing for estimated departures, increased by 17.6% to 2,208.
- At Town Meeting, voters authorized and funded the critically needed expansion.
  - While there have been and still are challenges to be met, the project is just about on time and on budget. Brentwood is fortunate that Gary Raymond is Project and Construction Manager. His tireless efforts have hurdled the problems of weather and escalating prices in construction materials.
  - Several local companies have provided materials and services at or near their costs and sometimes below. Plans to show our thanks and recognize these contributors are in the works.
  - Everyone is invited to visit. Please come and see for yourself. By the end of April, if all goes well, we should be moving everything into the new section, so that repairs and renovations can be made to the existing space. Along about summer's official start, the project will be nearing completion.
- Marilyn Morehead was named Librarian of the Year by the New Hampshire Library Trustees Association. President Elizabeth Ives, making the presentation at our Fire Hall, said that no nominee in memory had received support and endorsement from so broad and diverse a base, and her election was really a "no-brainer." We always knew it!
- The Friends of the Library continued to exemplify the ideal relationship with the library. They are a role model that libraries everywhere can only hope to copy. They fund unusual purchases of media, furniture, shelving, neat gadgets, computer hardware and software and lots more — things the library could not otherwise afford, but which make a huge difference in the quality of our offerings. There is a great deal more, too: they sponsor and put on many evening programs which have been very successful; they are an invaluable help in engendering community support and interest in the library; and they offer wise counsel on how to maximize the library's attractiveness and usefulness to the Brentwood community. We keep trying to find a way to shout "thank you" more loudly.
- Many thanks are owed to many people whose voluntary efforts make the quality of life at the library so much higher. Special mention must go to the Brentwood Gardeners for their successful efforts which make our grounds so inviting and attractive.

We close with the acknowledgment that none of this would be possible without the hard work and love bestowed on the library by our two librarians and their dedicated assistants. Their contributions greatly exceed any words of praise that might be offered, but they should know that we and the whole community are grateful for what they do every day.

Respectfully submitted by the Trustees of the Library

The Mary E. Bartlett Library  
Receipts and Expenditures for the year 2003

<u>Received from</u>		<u>Expenditures</u>	
Town of Brentwood	\$36,135.00	Audio	\$ 332.11
Donations	1,565.58	Books	14,921.69
Reimbursement	29.20	Building Fund	509.02
Gove Fund	1,000.00	Building Maintenance	560.89
Bank Interest	43.39	Children's Books	4,900.63
Cemetery Fund	<u>597.23</u>	Computer	1,604.95
Total	<u>\$39,370.40</u>	Contracts	758.00
		Electric	1,484.30
		Equipment Repair/Replacement	2,455.00
		Heating	1,391.77
		In and Out	80.00
		Library Furnishings	5,948.75
		Library Programming	1,333.44
		Magazines	1,393.44
		Professional	828.45
		Supplies	4,384.42
		Telephone	883.59
		Video	<u>1,205.79</u>
		Total	<u>\$44,976.24</u>

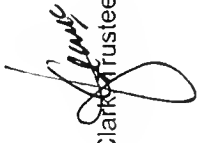
Fund Balances December 31, 2003


Harriet Gove Fund	\$2,561.63
Myrtle Yeany Fund	557.07
Phyllis Bartlett Fund	1,000.00

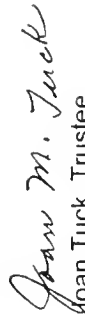
# Report of the Trustees of the Trust Funds Fiscal Year Ending December 31, 2003

Name of Fund	Beginning Balance	Additions	Income: 2003	Expended: 2003	Ending Balance
Cemetery Trust A: Principal	78,823.28	\$709.04			79,532.32
Cemetery Trust A: Income	30,325.72		2,249.83	3,957.81	28,617.74
Cemetery Trust B: Principal	44,389.01	480.74			44,869.75
Cemetery Trust B: Income	15,456.97		1,833.73	1,854.29	15,436.41
Cemetery Maintenance Fund	15,287.69		123.53	539.32	14,871.90
Expendable Tuition Fund	1,418.59		11.82		1,430.41
Capital Reserve: Special Education	52,939.58		427.74		53,367.32
Capital Reserve: Police Cruiser	7,731.76	7,000.00	62.61		14,794.37
Capital Reserve: Ambulance Fees	75,820.54	30,391.00	774.55		106,986.09
Capital Reserve: Recycling Revenues	3,908.21	253.00	33.03		4,194.24
Capital Reserve: Library Addition	56,987.72		435.84	7,800.00	49,623.56
Capital Reserve: Highway Vehicles & Equip.	19,985.82	50,000.00	147.66	1,895.00	68,238.48
Capital Reserve: Refurbish Fire/Rescue Vehicles	71,645.76	10,000.00	39.09	70,000.00	11,684.85
Capital Reserve: Replace Fire/Rescue Vehicles	77,162.94	20,000.00	623.71		97,786.65
Capital Reserve: Swasey School Building Expansion	269.12	300,000.00	261.36	278,418.14	22,112.34
Ike Cross Memorial Fund	5,256.43		40.16	5,296.59	0.00
Capital Reserve: Improve Recreation Grounds	3,714.47	7,180.00	30.22		10,924.69
Capital Reserve: Swasey School Maintenance Fund	10,071.37	25,000.00	214.48		35,285.85
Capital Reserve: Police Department Software	8,501.83		31.86	8,533.69	0.00
Capital Reserve: Repair Town Bridges	0.00	20,000.00	0.34		20,000.34
Capital Reserve: Library Maintenance Fund	0.00	3,000.00	0.05		3,000.05

Foregoing is a complete and correct report of Brentwood's Trust Funds for the calendar year 2003.

  
James Clark, Trustee/Bookkeeper

  
Eugene Orcutt, Trustee

  
Joan M. Tuck, Trustee

## REPORT OF THE CHIEF OF POLICE

Honorable Board of Selectmen, Citizens of Brentwood:

It is my pleasure to submit this report as Chief of Police for the year 2003. This year we added two new officers. Officer Joe Gordon and Officer Joseph Fussell. Officer Gordon started full time and Officer Fussell started with the department part time; he will attend the full time academy in January. Officer Aaron Berube will attend the academy in April. Officer Susan Frotton has taken a full time position with the Town of Raymond, she continues to work as the D.A.R.E. officer. Presently she is working with the fifth grade students at Swasey School. Officer Chris Johnson resigned with the department to take a full time position with the town of Waterville New Hampshire.

Earlier in the year Lt. Roy and myself attended a three day anti-terrorism seminar conducted by the F.B. I.

Officer Randall Frotton has been activated to server our country for at least the next eighteen months.

The department received 9,307 calls for service in the year 2003, of which 144 of these were arrests and 63 were m.v. accidents.

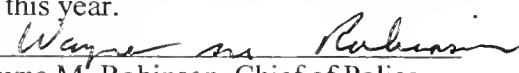
For 2003 the Department was reimbursed for the following:

Accident reports-\$505.00	Details -\$43,205.00
Pistol Permits- \$350.00	Court Fines- \$932.67

A total of \$45240.30 went into the General Fund to help defray costs incurred by various Town Agencies.

The Police Department continues to serve the community 24 hours a day 7 days a week. Our phone number for EMERGENCY calls is 911 or 679-2225. Our NON-EMERGENCY number is 642-6400 extension 22.

I would like to thank the Board of Selectmen, the citizens of Brentwood, the Ladies Auxiliary of the Brentwood Fire Department and the Officers of all Departments for their support and cooperation this year.

Respectfully submitted,   
Wayne M. Robinson, Chief of Police

## Report of the Brentwood fire Department

Board of Selectmen  
Citizens of Brentwood

For the year 2003 the department responded to 209 fire calls, 181 medical calls and 270 service calls, for a total of 660 responses. Service calls are non emergency responses, i.e. public assist, inspections, fire drills, etc.

Last summer Engine 1 was sent out and rebuilt into a rescue/pumper, now called Rescue 2. R-2 has larger compartments for all of our rescue equipment, a 1250 gpm pump and smaller water tank. This makes R-2 able to handle multiple tasks.

The Firemens Association purchased a new hydraulic power unit and new hydraulic cutters. The new power unit enables us to run two tools at the same time, a real time saver. The cutters can cut into cars more efficiently so that we can extricate patients involved in motor vehicle accidents. This equipment is stored on Rescue 2, pre-connected and ready to go.

Several members took on the task of establishing an explorer program in the Fire Department. This gives our teenagers a chance to learn about the fire service and become more active. The Explorers meet monthly and assist the fire department in many ways.

The Fire Departments Toys for Tots program was once again available to resident families in need. Our members continue to do a great job with this program.

I wish to thank all the members of the department, Firemens Association and the Ladies Auxiliary for their dedicated work and support.

Respectfully submitted,



Kevin Lemoine  
Fire Chief

# **TOWN OF BRENTWOOD CEMETERY TRUSTEES**

1 Dalton Road  
Brentwood, NH 03833

## REPORT OF CEMETERY TRUSTEES FOR 2003

Mowing and maintenance:	\$8052.00
Trustees Care	5192.00
Town Care	2860.00
FICA/Medicare	616.00
Electric	139.15
Fuel	163.04
Groundskeeping	883.99
	.
	-----
Total Expended 2003	\$9854.18
Revenues:	
Trustees of the Trust Fund	\$5589.19
Sale of Cemetery Lots (6 @ \$200)	\$1200.00
Lots put in Maintenance (6@ \$125)	\$750.00

Cemetery Trustees  
Norman Wilson  
Albert Belanger  
Doug Finan



## Report of the Building Inspector

A total of 158 building permits were issued in 2003. The following is a breakdown of the permits issued and the estimated values.

New Dwellings	38	\$ 7,951,565.00
Condominiums (6 units)	1	495,132.00
Additions	35	1,778,297.00
Commercial Property	16	2,820,887.00
Decks and Porches	19	96,600.00
Garages	11	130,457.00
Sheds	13	37,403.00
In-Ground Pools	6	117,287.00
Signs	3	6,500.00
Renewals	11	110.00
Miscellaneous	4	3,350.00
Voided	1	
Total		<hr/> \$13,437,588.00

Respectfully submitted



Gilbert L. Tuck  
Building Inspector

## Recreation 2003

The year 2003 was very busy with all the new growth in town. Along with the growth the recreation has been busy expanding our programs for all our residents to enjoy. As the winter months arrive we start the New Year, with our basketball program for kids ages 1<sup>st</sup> through 8<sup>th</sup> grade. Our ski program was offered to those brave enough to go out in the bitter cold. Those who weren't so brave, stayed in and enjoyed some quality time with the one they love, practicing their moves during our Ballroom Dance lessons. On to finish up with the cold weather we celebrated with a Manchester Monarch game.

With springtime around the corner we enjoyed the nice weather with an out door Easter egg hunt complete with the big bunny stopping by to spend time with the kids. For the big kids, it's the fun filled trip to Foxwood Casino with hopes of hitting it big.

After the big thaw our T-ball, softball and baseball programs started off with a bang. All the fields are being used to capacity, the kids are off and running. Our thanks go out to the Lindon's for their continued support in allowing the use of their land behind the Library.

Summer brought the annual Brentwood Day at Water Country and a new twist, a day of fun at Canobie Lake Park, with the discounted tickets for all. Archery Classes were added to get on target for the weeklong soccer camp held at the recreation fields. This put a nice finish on the summer season.

Autumn brought along our fall soccer program with the kids enjoying playing soccer under the lights on a cold windy night, with lots of hot chocolate on hand to help warm hands along with hearts. A super Haunted Hay Ride was the highlight for October. There were plenty of goblins there to scare the young and old.

With the end of the year approaching we enjoyed making a holiday craft with friends, Santa was right behind with his fire bells ringing wishing all a wonderful holiday season.

In our small but growing community we rely upon our great volunteers to support our programs. If we didn't have those dedicated people we wouldn't be able to offer our programs to our residents. The Lamprey River Bow Hunters and Field Archery Club meet at the recreation building as well as the New England Blacksmiths. The two groups continue to maintain and improve our facility. The Police, Fire dept and Highway dept are a big help with our special events. All of the people at Swasey School who continue to support our programs. The Recreation Dept would like to thank all the people who have helped throughout the year; it was a great year. Let's make next year even better.

Respectfully  
Donna Gill  
Recreation Director  
Recreation Commission

BRENTWOOD CONSERVATION COMMISSION  
2003

This year was marked by continued progress in the area of land conservation with the final easements for our initial Water Source Protection Grants from DES being recorded. The combined efforts of the Conservation Commission, DES and the Nekton, Macmullen, Hull and Schmalzer families provided several hundred feet of contiguous protection along the north side of the Exeter River. Currently there are several more properties in town that are in various stages of application for the same grant source. Hopefully the state will see fit to continue this worthwhile grant source. There are also a few environmentally important pieces of property in town that are in application for a Farmland Protection Program Grant from the USDA. The Open Space Committee and the Landowner's Outreach Committee have been busy all year assessing properties worthy of conservation and contacting landowners about conservation options available to them. A Memorandum of Understanding has been created as a useful tool for the Open Space Committee and landowners to document the rights and responsibilities of both parties when proceeding through the land protection process. It is the intention of the Conservation Commission to be a source of information and guidance to landowners when considering land related issues in estate planning.

New subdivision plans have been minimal this year, but a few commercial developments on Rte 125 have necessitated meetings to discuss wetlands impact and buffer protection. We continue our affiliation with the **Exeter River Local Advisory Committee** and have budgeted annual dues for this membership. This regional board of watershed communities is a great source of information about land issues which directly influence the water quality along this meandering river. Ray Jones is our Brentwood rep and attends monthly meetings.

The Brentwood Conservation Commission received the Outstanding Cooperator of the Year Award for 2003 given by the NH Association of Conservation Districts. It was a well deserved recognition for all the hard work that so many volunteers within our community have contributed. It goes far past the commission to include the Open Space Committee, the Community Profile coordinators, the Board of Selectmen, the Landowners and the voters who have supported all the efforts of open space conservation.

Lastly, our chair, Lise McNaughton, will be stepping down from the board at the end of her term in March. Lise has worked tirelessly for the BCC and the town of Brentwood for more than 8 years insuring that our natural resources receive the most protection, that the Exeter River remains clean and that we are insured the benefits of open space for ourselves and those that come after us. It is fair to say that none of the proactive measures of the BCC would have occurred without Lise's expertise and dedication. The commission thanks her for all of her great efforts. When you see her around town, please thank her as well. Challenges continue for the commission and anyone with a heart towards conservation or experience in this area is welcome and encouraged to come to meetings.

Respectfully submitted  
Gail Lauermaun, recorder

## **INCOME & EXPENDITURES FOR CONSERVATION COMMISSION**

### **INCOME**

Balance Forward	183,325.56
Funds from Warrant Article #19 from '02 meeting	21,231.32
Current Use Funds	160,276.55
Water Supply State Aid Grant	328,810.00
Donations	1,316.00
Interest	1,718.22
	<hr/>
	696,677.65

### **EXPENSES**

Appraisal Fees	15,605.78
Survey expenses for easements	19,600.00
Legal Expenses	3,808.17
Wetlands Mapping Expenses	2,046.56
RCCD Prep of Grant Applications	3,350.00
Newspaper postings of Public Hearings	192.00
NH DES Water Supply Land Grant Disbursement	343,186.71
Town Match of DES Water Supply Grant	96,190.00
Donations & Contributions	1,450.19
	<hr/>
	485,429.41

<b>INCOME LESS EXPENSES</b>	<b>211,248.24</b>
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**Brentwood Highway Department  
Report for 2003**

Honorable Board of Selectmen, citizens of Brentwood:

It is my pleasure to submit this report as Road agent for the year 2003. This year we cleaned out ditches and did some shoulder work on Lake Road. Mill Road was reclaimed and paved.

The intersection of Mill and Middle Road was changed from a fork to a standard 2-way intersection as required by the state. Lake Road was reclaimed and paved part way, with the remainder to be completed this year.

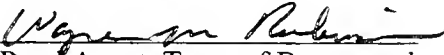
Seth Gillen was hired part time to the Highway Department.

With a lot of new roads being added in town I hope to add a John Deere Loader with a plow and wing.

I would like to thank my helpers that come out to plow snow to keep the roads clear night and day. They are Roger Landry, Hollis Martin Duane Demeritt, Bill Fennelly, Seth Gillen, John Kennedy.

The Brentwood Highway Department is open Monday-Friday 8:00 a.m. – 4:30 PM. You may call 775-7654 should the machine answer please leave a message and I will return your call. If your call is an emergency please call Rockingham County Dispatch 679-2225 and they will contact me.

Respectfully submitted,

  
Road Agent, Town of Brentwood

**2003 Annual Report**  
**Exeter River Local Advisory Committee**  
*Discovering the Past, Preserving the Future*

The Exeter River Local Advisory Committee (ERLAC) celebrated its 7<sup>th</sup> year of stewardship of the river and watershed in 2003. Without a doubt, the highlight of the year was the 3<sup>rd</sup> Annual Exeter River Alewife Festival held May 31<sup>st</sup> along Swasey Parkway in downtown Exeter. Over 600 people took advantage of a rare sunny spring day to talk with dozens of organizations and individuals interested in protecting natural resources in the region. For the first time a canoe and kayak race was held and over 40 paddlers raced along a course set on the tidal Squamscott River. Plans are underway for the 4<sup>th</sup> Festival and another canoe and kayak race to be held June 5, 2004 along Swasey Parkway.

In addition to organizing the Festival, ERLAC held the fourth annual vernal pool workshop in Kensington. ERLAC representative Patrick Seekamp of Brentwood and his brother Michael led this hands-on workshop of vernal pools in early May. Children and adults waded into pools on the edge of the Phillips Exeter Academy forest to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community.

ERLAC is grateful to member Elisabeth Sanders of Danville for writing a monthly newspaper column discussing river related issues. The articles appeared in the Exeter News Letter and Carriage Towne News. Look for these articles to continue in 2004.

Protection of water quantity and quality are the primary topics of discussion at monthly ERLAC meetings. With support from the NH Estuaries Project, the NH Coastal Program and the NH Department of Environmental Services, ERLAC representatives and staff from the Rockingham Planning Commission met with Planning Boards and Conservation Commission in the watershed to recommend strengthening land use regulations to protect shoreline and uplands.

For 2004, ERLAC will continue to provide education and outreach programs highlighting protection of water quality and quantity, wildlife habitat, and scenic and recreational resources in the watershed. ERLAC will also work to strengthen partnerships with watershed Planning Boards and Conservation Commissions to better protect the river and tributaries.

ERLAC meets the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call the Rockingham Planning Commission at 778-0885 for more information.

Open Space Committee of the Brentwood Conservation Commission  
OPEN SPACE PROTECTION ANNUAL REPORT

***Many heartfelt thanks to the following landowners,** who have worked with the Town to create conservation easements on their properties! Most of them also generously made charitable donations of part or nearly all of the value of their properties for the benefit of Brentwood open space protection:*

***Victor & Emily Schmalzer, Claudia Hull, Polly MacMullen  
 Roger & Kathy Nekton, and Peter Greer***

*We would also like to thank **Arthur (now deceased) & Betty Stevens** for donating outright to the Town two substantial land parcels for recreational use and to be protected under a conservation easement (total 66 acres).*

*We are working with a number of other landowners on similar transactions and look forward to thanking them in next year's annual report!*

We've made progress this year. We completed a number of conservation easements along Middle Road and the Exeter River just east of Swasey School. We also have work-in-progress transactions in a greenway strip between the Exeter River and Rowell Road, and more along Dudley Brook. These are three important links in the "Circle of Preservation" we described in our Brentwood Newsletter articles and at the 2003 Town Meeting.

The Conservation Commission began significant efforts to protect land with conservation easements in 2001. Open space efforts are now coordinated by the Brentwood Open Space Committee, formed in 2003 under the Conservation Commission. Funding of open space protection occurs through two closely related programs, the Conservation Commission's Conservation Fund, and an open space protection bond authority.

The Conservation Fund has been financed by current use taxes (also called 'land use change taxes') since 2001. Because current use taxes are paid by those who develop open land, these funds are not drawn from property tax income.

The \$2 million open space bond authority was created at the 2003 Town Meeting. No bonds have been issued to date. When they are, the bonds will be paid off over a 20-year period from property tax income.

Grants and landowner donations are the third major source of open space protection funding.

The table below summarizes work completed and work-in-progress as of the end of 2003:

<u>Open Space Protection Progress Report</u>	# Parcels	# Acres Protected*	Conservation Fund \$\$	Bond Authority \$\$	Grants & Landowner Contribution \$\$	Protected Land Market Value \$\$
Completed Transactions	5	140	\$116,430	\$0	\$1,198,810	\$1,315,240
Work-in- Progress**	9	238	\$78,000 estimated	\$1,077,000 estimated	\$1,559,000 estimated	\$2,714,000 estimated

\* Figures do not include an additional 66 acres donated by the Stevens family.

\*\* Work in progress figures are shown as estimates due to the uncertainties of pending appraisals and grant applications.

For transactions involving grant applications, there can be a long period between inception of the protection effort with the landowner and completion of the project. Surveys and appraisals can also take several months. That is why there is a substantial amount of "work-in-progress". There has yet been no draw on the bond authority, since transactions completed in 2003 were funded by the Conservation Fund. As can be seen in the table above, however, future transactions will depend more on the bond authority than the Conservation Fund.

Open space protection occurs most often through creation of conservation easements. When Town assistance is involved in creation of such easements, funds are expended to help with the survey, appraisal and legal costs of setting up the easement. Since landowners give up part of the value of their land by protecting it from development, sometimes the Town also compensates landowners for part or all of the foregone development value of the protected parcel. (This is often referred to as "buying the building rights" of a land parcel.) The Town can also buy land outright in order to protect it. The Open Space Committee applies a uniform set of criteria to all proposed open space transactions to determine eligibility and funding levels.

Respectfully submitted,

Lise McNaughton, Chair, Brentwood Conservation Commission

Howard Cadwell, Co-Chair, Brentwood Open Space Committee

Doug Cowie, Co-Chair, Brentwood Open Space Committee; Brentwood Selectman





GENERAL FUND Department	2003 Budget	2004 Selectmen	2004 BudComm Approved	% Increase	Notes: Major reason for change
Board of Selectmen	12,400.00	15,945.00	14,868.00	19.9%	Moving toward comparable town rates
Town Administration	49,451.00	52,613.00	52,107.00	5.4%	3% COLA + step
Town Meeting	1,750.00	2,250.00	2,250.00	28.6%	More elections & meetings
Town Clerk	41,724.00	45,416.00	45,163.00	8.2%	3% COLA & health insurance
Voter Registration	3,076.00	7,826.00	7,826.00	154.4%	More elections & meetings
Accounting & Auditing	22,314.00	24,375.00	24,375.00	9.2%	3% COLA & health insurance
Tax Collection	43,604.00	47,536.00	47,283.00	8.4%	3% COLA & health insurance
Treasury	5,921.00	6,133.00	6,133.00	3.6%	3% COLA
Data Processing	18,539.00	15,906.00	15,906.00	-14.2%	Reduced software support
Budget Committee	1,098.00	1,132.00	1,132.00	3.1%	3% COLA
Revaluation of Property	28,000.00	26,501.00	26,501.00	-5.4%	Tax map updates completed
Legal Expense	46,001.00	46,501.00	46,501.00	1.1%	Town involved in several lawsuits
Planning Board	57,561.00	71,582.00	71,582.00	24.4%	Salary, health benefits & growth mgt
Zoning Board of Adjustment	2,159.00	2,477.00	2,477.00	14.7%	Increase salary and hours
General Government Buildings	37,500.00	33,849.00	33,849.00	-9.7%	Reduced custodial services
General Government	19,688.00	22,270.00	22,270.00	13.1%	New copier lease
Cemeteries	9,684.00	9,920.00	9,920.00	2.4%	3% COLA
Insurance not Otherwise Allocated	40,016.00	42,850.00	42,850.00	7.1%	Higher Workers Comp rates
Advertising & Regional Assoc	2,213.00	2,434.00	2,434.00	10.0%	Increased dues
Police Department	280,000.00	374,340.00	348,500.00	24.5%	9% increase over last year actual - 5th full time officer - higher retirement cost - purchase cruiser (from warrant articles)
Fire Department	172,474.00	205,013.00	197,360.00	14.4%	9% increase over last year actual - replace equipment - higher retirement cost
Loss Committee	1,431.00	1,231.00	1,231.00	-14.0%	Decreased activity
Code Enforcement	50,554.00	44,096.00	44,096.00	-12.8%	
Civil Defense	551.00	551.00	551.00	0.0%	
Road Maintenance	151,685.00	216,784.00	211,784.00	39.6%	3% COLA + step for couple employees - additional staff - new equipment
Snow Plowing/Removal	89,525.00	49,211.00	49,211.00	-45.0%	
Street Lighting	350.00	350.00	350.00	0.0%	
Solid Waste Collection	109,056.00	121,248.00	121,248.00	11.2%	New contract
Solid Waste Disposal	85,000.00	100,000.00	100,000.00	17.6%	Actual tipping cost at land fill - increased volume of waste from more people
Animal Control	3,987.00	2,568.00	2,568.00	-35.6%	Reduced NHSPCA cost - kennel at highway garage
Health Agencies & Hospitals	18,350.00	18,953.00	18,953.00	3.3%	Increased request due to higher usage
Health Office	100.00	100.00	100.00	0.0%	
General Assistance	5,951.00	7,692.00	7,692.00	29.3%	Increase in direct assistance based on actual assistance and needs
Parks and Recreation	18,889.00	21,112.00	21,112.00	11.8%	Increased director hours & COLA
Library	111,221.00	127,369.00	121,230.00	9.0%	Increased hours and quarterly payments

Conservation Commission	492.00	1,742.00	1,742.00	254.1%	Adding secretary & notice cost for public hearings
Economic Development	4.00	4.00	4.00	0.0%	
Other Financial Uses	200,735.00	157,585.00	157,585.00	-21.5%	Town office building bond paid off & library addition added
Debt Service	1.00	1.00	1.00	0.0%	
Contingencies	25,000.00	25,000.00	35,000.00	40.0%	Cover unexpected expenses with new police chief and health benefits
<b>TOTAL w/o Warrant Articles:</b>	<b>1,768,055.00</b>	<b>1,952,466.00</b>	<b>1,915,745.00</b>	<b>8.4%</b>	
<b>WARRANT ARTICLES</b>					
<b>Purpose</b>	<b>2003 Budget</b>	<b>2004 Request</b>	<b>2004 BudComm Approved</b>		
Land Purchase	2,000,000.00				
Library Edition	630,000.00				
Playground	5,000.00				
Forestry Plan	6,000.00				
WA Police Computer Software	17,000.00				
Land Purchase		90,000.00	0.00		Purchase Dow property with existing conservation easement
WA Front End Loader	0.00	131,253.00	131,253.00		Lease purchase agreement - total cost \$131,253 of which \$14,063 to impact taxes in 2004
WA CR Bridge Repairs	20,000.00	20,000.00	20,000.00	0.0%	CR for various bridges in town
WA Road Repairs	100,000.00	130,000.00	130,000.00	30.0%	Catch up repairs to town roads
WA Radio /Pagers	0.00	16,000.00	16,000.00		Replace aging fire department equipment
CR Tax Maps	27,000.00	27,000.00	27,000.00		Update and digitize tax maps
FD CR Fire Station	30,000.00	10,000.00	10,000.00		CR for new fire station
WA C.R. Police Cruisers	7,000.00	14,790.00	14,790.00		Closing existing capital reserve account in amount of \$14,790 - combined with funding in Police budget to purchase new cruiser
WA C.R. Recycling Fees	253.00	533.00	533.00	111.3%	Transfer from general fund to CR
WA CR Dump Truck(s)/Equip	50,000.00	50,000.00	0.00	-100.0%	Move to lease purchase for new vehicles
WA Lease Dump Truck(s)/Equip	0.00	16,430.00	16,430.00		
WA CR Repair/Refurb Vehicles	80,000.00	10,000.00	10,000.00	-87.5%	Fire department
WA CR to Replace Equipment	20,000.00	50,000.00	0.00	-100.0%	Move to lease purchase for new vehicles
WA CR Ambulance Fees	30,391.00	44,946.00	44,946.00	47.9%	Transfer from general fund to CR
WA CR Ball Field Facilities	30,000.00	30,000.00	30,000.00	0.0%	Continue work on ballfields
Library Expendable Trust Fund	3,000.00	3,000.00	3,000.00		Maintenance fund for library
<b>TOTAL Warrant Articles:</b>	<b>3,055,644.00</b>	<b>643,952.00</b>	<b>453,952.00</b>	<b>-85.1%</b>	
<b>TOTAL Budget:</b>	<b>4,823,699.00</b>	<b>2,596,418.00</b>	<b>2,369,697.00</b>	<b>-50.9%</b>	



**ANNUAL REPORTS  
OF THE  
BRENTWOOD SCHOOL DISTRICT**

**BRENTWOOD DISTRICT OFFICERS**

2003-2004

**SCHOOL BOARD**

Vacant	Term Expires 2007
Eric Trump	Term Expires 2004
Tim Hannan	Term Expires 2005
John Hayes	Term Expires 2006
Ann Marie Chesno	Term Expires 2006

**SUPERINTENDENT OF SCHOOLS**

Dr. ARTHUR L. HANSON

**ASSOCIATE SUPERINTENDENT OF SCHOOLS  
AND DIRECTOR OF HUMAN RESOURCES**

PAUL A. FLYNN

**ASSISTANT SUPERINTENDENT OF SCHOOLS FOR CURRICULUM  
AND ASSESSMENT**

JEROME E. FREW

**ASSISTANT SUPERINTENDENT OF SCHOOLS FOR TECHNOLOGY**

STEPHEN A. KOSSAKOSKI, PH.D.

**BUSINESS ADMINISTRATOR**

WALTER C. PIERCE

**TREASURER**

KATRINA ALLEN                      TERM EXPIRES 2004

**MODERATOR**

JIM SHUCKMAN                      TERM EXPIRES 2004

**CLERK**

LORRAINE R. M. WELLS              TERM EXPIRES 2004

**AUDITOR**

VACANT

**SCHOOL WARRANT  
BRENTWOOD SCHOOL DISTRICT  
STATE OF NEW HAMPSHIRE**

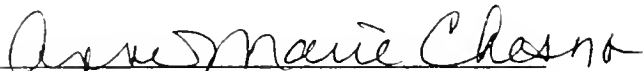
**To the inhabitants of the School District of Brentwood, in the County of Rockingham and said State, qualified to vote on District affairs:**


**You are hereby notified to meet at the Swasey Central School in said District on SATURDAY, THE SIXTH DAY OF MARCH, 2004, AT 9:00 AM, to act upon the following subjects:**

1. To see if the School District will vote to raise and appropriate the sum of \$3,703,091 for the support of the schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the School District. (The Budget Committee recommends this appropriation. The School Board recommends \$3,728,091.)
2. To engage in public discussion regarding the proposal to adopt the provisions of RSA 40:13 (Official Ballot Law - also known as SB2), which will be voted on by official ballot on March 9, 2004. (The School Board does not recommend the adoption of RSA 40:13.)
3. To see if the School District will vote to raise and appropriate the sum of \$25,000 to be added to the expendable trust fund under the provisions of RSA 198:20-c established at the 2001 District meeting (known as the "Maintenance Fund") for the purpose of funding long-term and/or unexpected maintenance/repair projects of the school building and grounds. (The Budget Committee recommends this appropriation. The School Board recommends this appropriation.)
4. Shall the School District accept the provisions of RSA 198:20-B providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or private source which becomes available during the fiscal year? (The School Board recommends this article.)
5. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.
6. To transact any other business that may come before this meeting.

TRUE COPY OF WARRANT - ATTEST

Brentwood School Board

  
Ann Marie Chesno, Chairperson

  
Tim Hannan

  
John Hayes

\_\_\_\_\_  
Eric Trump

Given under our hands this 18<sup>th</sup> day of February 2004.



## BRENTWOOD SCHOOL DISTRICT WARRANT


To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:


You are hereby notified to meet at the Brentwood Fire Hall in said District on TUESDAY, THE NINTH DAY OF MARCH, 2004, AT 8:00 AM to 7:00 PM, to act upon the following subjects:

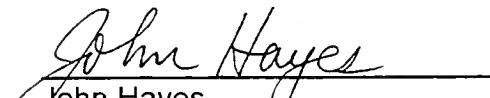
1. To choose (1) School Board members for the ensuing three (3) years.
2. To choose one (1) School Board member for the ensuing one (1) year.
3. To choose a School District Moderator for the ensuing one (1) year.
4. To choose a School District Clerk for the ensuing one (1) year.
5. To choose a School District Treasurer for the ensuing one (1) year.
6. To choose a School District Auditor for the ensuing one (1) year.
7. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?

Given under our hands this 16<sup>th</sup> day of February, 2004.

### BRENTWOOD SCHOOL BOARD

  
Ann Marie Chesno, Chairperson

  
Tim Hannan

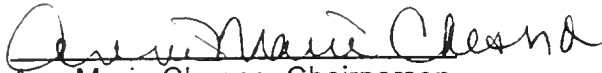
  
John Hayes


\_\_\_\_\_  
Eric Trump

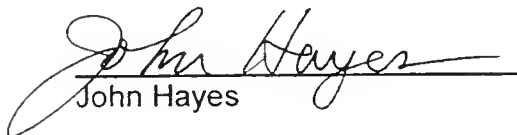
TRUE COPY OF WARRANT - ATTEST

Given under our hands this 18<sup>th</sup> day of February, 2004.

BRENTWOOD SCHOOL BOARD

  
Ann Marie Chesno, Chairperson

  
Tim Hannan

  
John Hayes

\_\_\_\_\_  
Eric Trump

**BRENTWOOD SCHOOL DISTRICT MEETING**  
**MARCH 8, 2003**  
**9:00 A.M.**

Moderator: Jim Shuchman

The meeting was held at Swasey Central School. Moderator Shuchman welcomed those present and opened the meeting at 9:00 a.m.

Moderator Shuchman reviewed the ground rules of the School District Meeting.

School Board Chair, A. Chesno, moved to allow non-registered voters, including school officials to speak during this district meeting. The motion was seconded and carried by a voice vote.

A motion was made to dispense with the reading of the entire warrant. The Motion was seconded and carried by a voice vote.

School Board Chair A. Chesno updated the citizens in attendance on the status of the renovation/construction project at Swasey School. She also acknowledged former School Board Chair, Roland Bergeron, School Board Member, Charles Gargaly and School Board, Member John Hayes for their contributions to the construction project and to the Brentwood School District.

Article #1.

A motion was made and seconded to see if the School District will raise and appropriate the sum of \$3,289,032 for the support of the schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the School District. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

The motion on article #1 passed by a voice vote.

Article #2.

A motion was made and seconded to see if the School District will raise and appropriate the sum of \$200,000 to be added to the Capital Reserve Fund established at the 1999 District meeting for the purpose of future building expansion. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

The motion on article #2 passed by a voice vote.

Article #3.

A motion was made and seconded to see if the School District will raise and appropriate the sum of \$25,000 to be added to the expendable trust fund under the provisions of RSA 198:20-c established at the 2001 District meeting (known as the "Maintenance Fund") for the purpose of funding long-term and/or unexpected maintenance/repair projects of the school building and grounds. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

The motion on article #3 passed by a voice vote.

Article #4.

A motion was made and seconded to raise and appropriate the sum of \$4,000 for the purpose of acquisition of emergency management equipment and supplies for Swasey Central School. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

The motion on article #4 passed unanimously, by a voice vote.

Article #5.

To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.

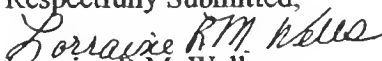
There were no reports presented at this meeting.

Article #6.

To transact any other business that may come before this meeting.

No other business was presented at this the meeting.

Motion to adjourn was made, seconded and passed by a voice vote.

Respectfully Submitted,  
  
Lorraine R.M. Wells  
School District Clerk

## The Swasey Central School Annual Report

During the 00-01 school year, the staff and administration of Swasey identified five goals on which to base future decision-making. The purpose was and remains to establish and maintain high academic and behavioral standards, bring consistency to instruction across and between grade levels, meet the educational needs of all of our students, and create a warm, cooperative school community. These goals, with minor annual revisions, are:

- ★ All classroom teachers in 1<sup>st</sup> through 5<sup>th</sup> grades will use the 'Four-Blocks Literacy Framework' as a basis for the students' Language arts program. Kindergarten teachers will use the 'Building Blocks' program as a framework for the literacy program. Teachers will work with the Language Arts Coordinator for support in this area.
- ★ All teachers will begin or continue to implement the Everyday Math program. Teachers will participate in available workshops and meet with the Math Coordinator for support.
- ★ Professional staff will participate in training in the area of differentiated instruction and use the strategies to meet the varying educational needs of the students.
- ★ All staff will follow *The Responsive Classroom*® philosophy and strategies throughout the building and school day to build community and establish expectations and consequences for the students and themselves.
- ★ All staff members will communicate effectively and will contribute to their team.

Currently, all teachers are using the 'Building Blocks' or '4-Blocks Literacy Frameworks' and the Everyday Math programs as a basis for learning. This allows the children to build on their skills year-to-year by providing consistent vocabulary, strategies, materials, and instruction. All students in grades 1-5 should be receiving at least two hours of literacy and one and a half hours of math instruction daily. The school week also includes social studies, science, handwriting, current events, art, music, P.E., library, technology, unified arts, and more.

Students participate in *The Responsive Classroom*® and Second Step programs to help them develop responsibility, problem-solving skills, anger management strategies, and become solid members of the educational community at Swasey. *The Responsive Classroom*® curriculum has become integral, along with Second Step and the 'Peer Mediation' program, for giving the boys and girls the skills needed to be successful students and school community members. Appreciable growth and improvement in this area are evidenced by the consistent decrease in discipline referrals from 174 in the 2000-2001 school year to 63 last year and 16 so far this school year.

The preceding program descriptions address the instruction that is implemented at Swasey through the regular education program. There are a multitude of additional services that are required by special education law and the demands of 'No Child Left Behind' that are provided on a daily basis.

The staff is dedicated to providing excellence to all of our students. To this end, everyone participates in professional development activities. The early-release days and in-service days are used to provide training to all staff members. Professional development workshops have focused on community building, effective communication skills, *The Responsive Classroom*® philosophy and strategies, mathematics strategies, and how to modify and extend (differentiate) instruction to meet the needs of all students. This has been possible because of budgeted monies, SAU support and grant opportunities.

Due to the hard work of students, staff, and parents, the academic curriculum is now in line with federal and state guidelines. The materials, instructional strategies, and goals are consistent throughout grades K-5. The students of Brentwood are learning as shown on the annual 3<sup>rd</sup> grade testing. The scores in English Language Arts have shown improvement over the past four years increasing the number of students meeting the standard for proficiency from 82% to 93%. The state average is 77%. In Math, we have shown even greater growth moving from 74% to 93% with a state average of 80%. The State of New Hampshire recognized Swasey as one of the top ten elementary schools based on student performance on the May 2002 assessment. As a result, Swasey was nominated to apply for national recognition to the 'No Child Left Behind-Blue Ribbon Schools Program.' Swasey students were recognized for making adequate yearly progress as defined by 'No Child Left Behind' in 2003. Last year's 4<sup>th</sup> graders were part of the National Assessment of Educational Progress (NAEP) - The Nation's Report Card: Reading and Mathematics. Although the federal government does not provide specific information about individual school achievement, New Hampshire students' scaled scores in reading were higher than those in 48 jurisdictions and not significantly different from those in the remaining four jurisdictions. In math, the scores were higher than those in 46 jurisdictions and not significantly different from those in six jurisdictions.

The Brentwood residents have shown their support for their children by funding a beautiful facility and a school budget that provides for the needed staff, materials, and equipment to provide a quality program. Everyone must continue to work together to ensure that every child gets every opportunity possible to become a successful learner and, eventually, a contributing adult citizen.

The school would not be able to accomplish many of the things that it does without the support of the volunteers who work tirelessly to provide extras for the children. They have helped to create the new outdoor classroom, put in and maintained the playgrounds, raised money to support an artist-in-residence program, and organized the Annual Spaghetti Supper and other events. The volunteers work individually with children to edit writing, guide reading, and master math facts. They support teachers and the office by compiling the Wednesday folders and supporting the daily tasks that go into successful teaching. A big thank-you is extended to each and every person who has contributed to Swasey's success through parenting, volunteering, or supporting the ongoing efforts. The Brentwood Fire Department, Police Department, and Road Agent deserve a big word of appreciation for their invaluable advice, support, and hands-on help.

The SAU and the school staff are acquiring the training and tools needed to collect meaningful data and use it to improve communication, goal setting, instruction, and school community. This will include gathering information and perceptions from the community, parents, and students. Look for more about this over the next months. In the meantime, your input is always appreciated. Please be sure to share ideas and suggestions with me at your convenience. Many of the improvements in routines and procedures have resulted from an idea offered by one of you.

Respectfully submitted,

Joan Ostrowski, Principal

# BRENTWOOD STAFF 2003/2004

<u>STAFF</u>	<u>POSITION</u>	<u>SALARY</u>
Lea Aquilina	Kindergarten Aide	\$16,017.30
Rosemary Babcock	Kindergarten Aide	\$12,179.70
Nancy Basler	Instructional Aide	\$16,017.30
Ann Bell	Administrative Secretary	\$30,618.75
Barbara Bettcher	School Counselor	\$53,970.00
Lois Bick	Instructional Aide	\$12,671.10
Catherine Blaisdell	Instructional Aide	\$14,238.90
Kristine Bouchard	Art Teacher 60%	\$19,015.20
Wilhelmina Bradley	Grade 3 Teacher	\$50,164.00
Cindy Buckels	Media Generalist .6	\$21,595.80
Peg Bullwinkel	Instructional Aide	\$10,968.75
Sarah Campbell	Technology Facilitator	\$22,069.20
Kathy Carson	Grade 2 Teacher	\$48,235.00
Melissa Corgan	Grade 3 Teacher	\$35,993.00
Sue Culligan	Instructional Aide	\$11,255.40
Maria DeGrappo	Grade 5 Teacher	\$31,091.00
Kathy Desmarais	Grade 1 Teacher	\$41,666.00
Donna Donnell	Math Coordinator	\$52,170.00
Monica Foster	Food Service Worker	\$12,597.00
Scott Fowler	Grade 4 Teacher	\$30,474.00
Juliette Gavin	Music Teacher 60%	\$25,729.00
Marie Gilbert	Instructional Aide	\$13,162.50
Dorienne Grasso	Instructional Aide	\$12,671.10
Christina Gregg	Instructional Aide	\$11,255.40
Cecelia Hart	Food Service Director	\$24,821.60
Cheryl Hayward	Instructional Aide	\$13,689.00
Barbara Heatherton	Nurse	\$42,881.00
Pat Hosker	Non-Instructional Aide	\$15,116.40
Mary Johnson	Kindergarten Teacher	\$35,993.00
Margaret Kerkhove	Instructional Aide	\$12,671.10
Sheila Lane	Physical Education Teacher	\$42,881.00
Jody MacBride	Grade 2 Teacher	\$32,646.00
Jamie Marcello	Grade 1 Teacher	\$51,964.00
Julie Marshall	Grade 1 Teacher	\$48,235.00
Joan Ostrowski	Principal	\$77,175.00
Carol Pipinias	Special Education Teacher	\$52,170.00
Stephanie Rand	Grade 2 Teacher	\$48,235.00
Scottie Robinson	Media Generalist .4	\$15,116.80
Gennie Rowe	Secretary/Receptionist	\$18,711.38
Paula Rushia	Grade 5 Teacher	\$48,235.00
Laurie Sansone	Reading/Language Coordinator	\$50,164.00
Robert Schroeder	Grade 4 Teacher	\$53,614.00
Jane Slade	COTA	\$25,768.80
Cynthia Smith	Grade 4 Teacher	\$37,041.00
Lisa Swasey	Special Education Teacher	\$52,170.00
Helaine Sweet	Speech/Language Pathologist	\$48,235.00
Chris Tateosian	Grade 3 Teacher	\$35,311.00
Donna Trump	Special Education Coordinator	\$16,551.80
Dianne VanderMale	Grade 1 Teacher	\$48,235.00
Mary Wills	Kindergarten Teacher	\$54,270.00
Kim Woods	Grade 5 Teacher	\$32,646.00

### STATISTICAL DATA

	<u>2001/2002</u>	<u>2002/2003</u>
No. of Different Pupils		
Enrolled During Year	288	317
Average Daily Membership	277.2	293.7
Average Daily Absence	8.1	9.6
Average Daily Attendance	269.15	284.1
Percent of Attendance	97.0	96.7

### ENROLLMENT BY GRADES – SEPTEMBER 2003

Grade K	59
Grade 1	63
Grade 2	57
Grade 3	53
Grade 4	56
Grade 5	60
Total	348



KEY	
( )	Teacher In-service
<u>    </u>	Holiday/No School
<b>Bold</b>	Vacation
/	Early Release

## AUGUST / SEPTEMBER

23	24	25	<u>26</u>	<u>27</u>
30	31	1	2	(3)
(6)	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

Aug 26 & 27 - Teacher In-Service  
 Aug 30 School Opens – K-5 & Grades 6 & 9  
 Aug 31 School Opens – All Students  
 Sept 3 and Sept 6 Labor Day Weekend - No School  
**Elementary (22 days) 6<sup>th</sup>–12<sup>th</sup> grade (21 days)**

## OCTOBER

				1
4	5	6	7	8
(11)	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Oct 11 Columbus Day - No School (20)

## NOVEMBER

1	2	3	4	5
8	9	10	(11)	12*
15	16	17	18	19
22	23	<u>24</u>	<u>25</u>	<u>26</u>
29	30			

Nov 11 Veteran's Day - No School  
 Nov 12 **K-5 Only Teacher In-Service\***  
 Nov 24 - 26 - Thanksgiving Recess  
**Elementary (17 days) 6<sup>th</sup>–12<sup>th</sup> (18 days)**

## DECEMBER

		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	<u>23</u>	<u>24</u>
<u>27</u>	<u>28</u>	<u>29</u>	<u>30</u>	<u>31</u>

Dec 22 - Early Dismissal – No PM session  
 Dec 23 – Dec 31 - Holiday Recess (16)

## JANUARY

3	4	5	6	7
10	11	12	13	14
(17)	18	19	20	21
24	25	26	27	28
31				

Jan 17 - MLK No School (20)

## FEBRUARY

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
<u>21</u>	<u>22</u>	<u>23</u>	<u>24</u>	<u>25</u>
28				

Feb 21 – 25 - Winter Vacation (15)

## MARCH

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

Mar 18 – SES In-Service (22)

## APRIL

				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
<u>25</u>	<u>26</u>	<u>27</u>	<u>28</u>	<u>29</u>

April 25 – 29 – Spring Vacation (16)

## MAY

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
(30)	31			

May 30 Memorial Day – No School (21)

## JUNE

		1	2	3
6	7	8	9	10
13	14	15	16	(17)
20	21	22	23	24

June 20\*\* - Last day for Students (11)  
 June 17 - Graduation  
 June 16 - Teacher In-Service (185 day contract)

**180 Student Days**

\*\*June 16, 17 & 20 are snow make-up days, if needed.



# SCHOOL BUDGET FORM

**BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24**

**OF: Brentwood, New Hampshire**

**Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2004 to June 30, 2005**

**IMPORTANT:**

**Please read RSA 32:5 applicable to all municipalities.**

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Admin., at the address below.

**We Certify This Form Was Posted on (Date):**\_\_\_\_\_

## BUDGET COMMITTEE

Please sign in ink.

Wm. T. St. Helens  
John A. Doull  
R. H.  
John L. Byrnes

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

**FOR DRA USE ONLY**

**NH DEPARTMENT OF REVENUE ADMIN.  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487  
CONCORD, NH 03302-0487  
(603) 271-3397**







MS-27	Budget - School District of Brentwood FY 2004 - 2005				
1	2	3	4	5	6
Acct#	Source of Revenue	Warr. Art. #	Actual Rev. Prior Year	Revised Revenue Current Year	ESTIMATED REVENUES Ensuing FY
	<b>REVENUE FROM LOCAL SOURCES</b>		XXXXXXX	XXXXXXX	XXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		2,105.45	1,000.00	1,000.00
1600-1699	Food Service Sales			60,114.00	63,870.00
1700-1799	Student Activities				
1800-1899	Community Services Actv.				
1900-1999	Other Local Sources		599.00		
	<b>REVENUE FROM STATE SOURCES</b>		XXXXXXX	XXXXXXX	XXXXXXX
3210	School Building Aid		143,406.45	140,727.50	140,727.50
3220	Kindergarten - Building Aid				
3230	Catastrophic Aid		19,666.05		
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources - Bond Re-funding				
	<b>REVENUE FROM FEDERAL SOURCES</b>		XXXXXXX	XXXXXXX	XXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			15,000.00	15,000.00
4570	Disabilities Programs				
4580	Medicaid Distributions		9,395.42	10,000.00	10,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
	<b>OTHER FINANCING SOURCES</b>		XXXXXXX	XXXXXXX	XXXXXXX
5110-5139	Sale of Notes and Bonds				
5221	Trans from Food Svs.-Spec Rev Fund				
5222	Trans from Other Spec. Rev. Funds				
5230	Trans from Capital Projects Funds				
5251	Trans from Capital Reserve Funds				
		5			MS-27
					Rev. 07/02

MS-27		Budget - School District of Brentwood		FY 2004-2005	
1	2	3	4	5	6
			2002-2003	2003-2004	2004-2005
		W.A.	Actual Revenues	Revised Revenues	ESTIMATED REVENUE
Acct#	Source of Revenue	#	Prior Year	Current Year	ENUSING FY
<b>OTHER FINANCING SOURCES cont.</b>			<b>XXXXXXX</b>	<b>XXXXXXX</b>	<b>XXXXXXX</b>
5252	Trans. From Expendable Trust Funds				
5253	Trans from Non-Expendable Trusts				
5300-5699	Other Financing Sources				
	Exeter Region Cooperative-Buy Out		14,142.00	15,025.00	15,025.00
5140	This section for calculation of RAN's (Reimb. Anticipation Notes) Per RSA 198:20D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ -NET RAN				
	<b>Supplemental Appropriation (Contra)</b>				
	<b>Voted From Fund Balance</b>				
	<b>Fund Balance to Reduce Taxes</b>		35,983.43	18,848.39	40,000.00
	<b>Total Estimated Revenue &amp; Credits</b>		225,297.80	260,715.00	285,622.50
<b>"BUDGET SUMMARY"</b>					
				<b>School Board's</b>	<b>Budget Committee's</b>
				<b>Recommended Budget</b>	<b>Recommended Budget</b>
<b>SUBTOTAL 1 Appropriations Recommended (from Page 3)</b>				\$3,728,091.00	\$3,703,091.00
<b>SUBTOTAL 2 Special Warrant Articles recommended (from Page 4)</b>				\$25,000.00	\$25,000.00
<b>SUBTOTAL 3 "Individual" Warrant Art. Recommended (from Page 4)</b>				\$0.00	\$0.00
<b>TOTAL Appropriations Recommended</b>				\$3,753,091.00	\$3,728,091.00
<b>Less: Amount of Estimated Revenues &amp; Credits (from above)</b>				(\$285,622.50)	(\$285,622.50)
<b>Less: Amount of Cost of Adequate Education (State Tax/Grant) *</b>				(\$302,496.00)	(\$302,496.00)
<b>Estimated Amount of Local Taxes to be Raised For Education</b>				\$3,164,972.50	\$3,139,972.50
<b>Maximum Allowable Increase to Budget Committee's Recommended Budget</b>					
<b>Per RSA 32:18</b>				\$319,409.80	
<b>(See Supplemental Schedule with 10% Calculation)</b>					
*Note: You will be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ _____.					
MS-27					
Rev. 07/02					



## BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)  
(RSA 32:18, 19 & 32:21)

Revised 2000

<b>VERISON #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs</b>
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LOCAL GOVERNMENTAL UNIT: Brentwood School District

Fiscal Year Ended:

June 30, 2005

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7,27 or 37)	\$3,728,091.00
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	(\$376,382.00)
3. Interest: Long-Term Bonds & Notes	(\$73,429.00)
4. Capital Outlays Funded From Long-Term Bonds & Notes Per RSA 33:8 & 33:7-b	\$0.00
5. Mandatory Assessment	(\$84,182.00)
6. Total exclusions (Sum of rows 2 - 5)	(\$533,993.00)
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$3,194,098.00
8. Line 7 times 10%	\$319,409.80
9. Maximum Allowable Appropriations (lines 1 + 8)	\$4,047,500.80

**Line 8 is the Maximum Allowable increase to the Budget Committee's recommended budget.**  
Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37



**BRENTWOOD SCHOOL DISTRICT**

**SPECIAL EDUCATION PROGRAMS**

**PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

<b><u>SPECIAL EDUCATION EXPENSES</u></b>		<b><u>2001-2002</u></b>	<b><u>2002-2003</u></b>
1210	Special Programs	306,742	223,383
1430	Summer School	0	0
2130	Vision services	489	0
2140	Psychological Services	28,081	33,521
2150	Speech and Audiology	44,872	49,118
2159	Speech-Summer School	90	0
2160	Physical Therapy	19,674	9,655
2150	Occupational Therapy	37,759	52,753
2722	Special Transportation	39,969	1,071
2729	Summer School Transportation	0	0
<b>Total Expenses</b>		<b>477,676</b>	<b>369,501</b>

**SPECIAL EDUCATION REVENUE**

1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	95,357	75,491
3110	Foundation Aid	0	0
3111	Catastrophic Aid	38,036	19,666
3190	Medicaid	26,596	9,395
<b>Total Revenues</b>		<b>159,989</b>	<b>104,552</b>

<b><u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u></b>		<b><u>317,687</u></b>	<b><u>264,949</u></b>
--	--	-----------------------	-----------------------

A	C	D	E	F	G	H	I	J
	Brentwood School District							
	BUDGET WORKSHEET 2004-2005							
	DESCRIPTION	ADOPTED 2002-2003	ACTUAL 2002-2003	ADOPTED 2003-2004	INCR/DECR FY04 -> FY05	SCHOOL BD RECOMM 2004-2005	BUD COMM RECOMM 2004-2005	DIFFER BETWEEN SB -> BC
1	2/2/2004							
2	FUNCTION							
3								
4								
5								
6	1100							
7	REGULAR INSTRUCTION							
8	SALARIES OF TEACHERS	\$ 892,451	\$ 885,388	\$ 942,595	\$ 149,806	\$ 1,092,401		
9	SALARIES OF REGULAR INSTRUCTIONAL AIDES	55,474	70,320	59,696	1,454	61,150		
10	SALARIES OF TEMPORARY EMPLOYEES	13,344	14,781	14,000	0	14,000		
11	PROFESSIONAL SVS FOR INSTRUCTION - Section 504	1,000	525	1	0	1		
12	PROFESSIONAL SVS FOR INST. PROG. IMPROVEMENT	7,000	6,369	7,000	0	7,000		
13	OTHER PROFESSIONAL EDUCATIONAL SERVICES	1	0	1	0	1		
14	REPAIRS - INSTRUCTIONAL EQUIPMENT	900	720	900	50	950		
15	GENERAL TEACHING SUPPLIES	29,680	23,686	31,071	2,313	33,384		
16	BOOKS AND OTHER PRINT MEDIA	27,593	20,172	25,603	2,553	28,156		
17	NEW FURNITURE AND FIXTURES	12,809	13,424	8,956	1,311	10,267		
18	REPLACEMENT FURNITURE & FIXTURES	8,964	4,887	6,489	(1,181)	5,308		
19	EQUIPMENT	9,449	10,012	28,310	629	28,939		
20	TOTAL REGULAR EDUCATION	1,068,886	1,060,263	1,124,623	168,935	1,281,668	1,281,668	0
21								
22	1200							
23	SPECIAL EDUCATION INSTRUCTION							
24	SALARIES OF S.E. TEACHERS	97,928	98,468	112,980	40,191	153,171		
25	SALARIES OF S.E. SECRETARY	13,954	14,122	16,814	1,266	18,080		
26	SALARIES OF S.E. AIDES	92,129	90,580	109,365	25,425	134,790		
27	SE PROFESSIONAL SVS FOR INSTRUCTION	1,000	65	1,000	0	1,000		
28	SE PROFESSIONAL SVS FOR INST. PROG. IMPROV.	500	67	500	0	500		
29	SE PROFESSIONAL SERVICES FOR PUPILS	2,000	0	3,000	500	3,500		
30	SE OTHER PROFESSIONAL EDUCATIONAL SERVICES	1	0	1	0	1		
31	SE TUITION - PUBLIC N.H.	1	0	14,040	(14,039)	1		
32	SE TUITION - OUTSIDE N.H.	1	0	1	0	1		
33	SE TUITION - PRIVATE N.H.	11,595	12,723	12,099	4,764	16,863		
34	SE GENERAL SUPPLIES	770	1,057	1,000	1,660	2,660		
35	SE BOOKS & OTHER PRINTED MEDIA	1,041	1,026	2,609	(784)	1,825		
36	SE FURNITURE	1,990	1,990	3,043	(1,943)	1,100		
37	SE COMPUTERS/COMMUNICATION EQUIPMENT	1	0	1,380	2,455	3,835		
38	SE REPLACEMENT OF FURNITURE & FIXTURES	1,012	2,485	1	0	1		
39	SE EQUIPMENT	797	801	8,095	139	8,234		
40	TOTAL SPECIAL EDUCATION	224,720	223,383	285,928	59,835	345,663	330,563	(15,000)

Brentwood School District BUDGET WORKSHEET 2004-2005									
	A	C	D	E	F	G	H	I	J
		DESCRIPTION	ADOPTED 2002-2003	ACTUAL 2002-2003	ADOPTED 2003-2004	INCR/DECR FY04 -> FY05	SCHOOL BD RECOMM 2004-2005	BUD COMM RECOMM 2004-2005	DIFFER BETWEEN SB -> BC
1	2/2/2004								
2	FUNCTION								
3									
4									
41	1400	OTHER INSTRUCTIONAL PROGRAMS							
42	1410-110	CO-CURRICULAR SALARIES	1	0	1	0	1		
43	1410-800	STUDENT BODY ACTIVITIES	1,000	735	3,400	0	3,400		
44									
45									
46		TOTAL OTHER INSTR. PROGRAMS	1,001	735	3,401	0	3,401	3,401	0
47									
48	2100	SUPPORT SERVICES - STUDENTS							
49	2112-120	ATTENDANCE SERVICES	1	0	1	979	980		
50	2120-110	GUIDANCE SALARIES	53,284	51,736	55,137	2,776	57,913		
51	2120-321	PROFESSIONAL SERVICES -- GUIDANCE	400	300	400	(100)	300		
52	2120-610	GENERAL SUPPLIES -- GUIDANCE	4,700	5,061	6,398	619	7,017		
53	2120-641	BOOKS AND OTHER PRINTED MEDIA-- GUIDANCE	0	0	0	87	87		
54	2120-733	NEW FURNITURE AND FIXTURES -- GUIDANCE	219	219	1	0	1		
55	2120-739	EQUIPMENT -- GUIDANCE	265	234	728	(249)	479		
56	2130-110	NURSE'S SALARY	41,034	41,034	42,881	2,144	45,025		
57	2130-321	PROFESSIONAL SERVICES-HEALTH	1	0	1	179	180		
58	2130-430	HEALTH -- REPAIRS AND MAINTENANCE	500	345	530	(130)	400		
59	2130-610	HEALTH -- GENERAL SUPPLIES	656	624	804	218	1,022		
60	2130-641	HEALTH -- BOOKS AND OTHER PRINTED MEDIA	1	0	1	0	1		
61	2130-733	HEALTH -- NEW FURNITURE AND FIXTURES	0	0	332	(331)	1		
62	2130-737	HEALTH -- REPLACEMENT FURNITURE AND FIXTURES	0	0	1,075	(1,074)	1		
63	2130-739	EQUIPMENT -- HEALTH SVS	1	0	1	1,334	1,335		
64	2139-321	PROFESSIONAL SERVICES -- VISION	1,000	0	1,000	(720)	280		
65	2139-641	BOOKS AND OTHER PRINTED MEDIA -- VISION	1,000	0	1,000	(800)	200		
66	2139-739	EQUIPMENT -- VISION	0	0	2,800	(2,799)	1		
67	2140-110	PSYCHOLOGICAL SERVICES -- SALARY	20,741	32,674	24,526	11,474	36,000		
68	2140-120	PSYCHOLOGICAL SERVICES -- SAL. CONSULTANTS	1,500	0	2,000	(1,999)	1		
69	2140-610	GENERAL SUPPLIES -- PSYCHOLOGICAL	205	48	223	(23)	200		
70	2140-733	NEW FURNITURE AND FIXTURES -- PSYCHOLOGICAL	150	150	1	0	1		
71	2140-739	EQUIPMENT -- PSYCHOLOGICAL	1,278	651	1,896	(496)	1,200		
72	2150-110	SPEECH PATHOLOGIST -- SALARY	46,158	46,158	51,115	4,590	55,705		
73	2150-321	PROFESSIONAL SERVICES FOR INSTRUC. -- SPEECH	0	0	1	0	1		
74	2150-323	PROFESSIONAL SERVICES FOR PUPILS -- SPEECH	3,390	1,550	1	0	1		
75	2150-610	GENERAL SUPPLIES -- SPEECH SERVICES	200	305	150	102	252		
76	2150-733	NEW FURNITURE AND FIXTURES -- SPEECH SERVICES	1,482	418	113	(112)	1		
77	2150-739	EQUIPMENT -- SPEECH SERVICES	820	687	840	(570)	270		
78	2160-110	OCCUPATIONAL THERAPIST	30,600	29,503	29,880	(180)	29,700		
79	2160-111	PHYSICAL THERAPY SERVICES	17,875	4,250	23,530	(9,130)	14,400		
80	2160-118	C.O.T.A. SERVICES	21,903	23,251	25,787	2,531	28,318		
81	2160-580	TRAVEL - O.T. AND P.T.	700	71	500	0	500		
82	2160-610	GENERAL SUPPLIES - O.T. AND P.T.	516	516	440	542	982		
83	2160-641	BOOKS AND OTHER PRINTED MEDIA - O.T. AND P.T.	0	0	264	(91)	173		
84	2160-733	NEW FURNITURE AND FIXTURES - O.T. AND P.T.	2,050	2,254	0	0	0		
85	2160-739	EQUIPMENT - O.T. AND P.T.	2,564	2,584	1,793	(5)	1,788		
86									
87		TOTAL SUPPORT SERVICES - STUDENTS	255,172	244,602	275,980	8,766	284,716	274,716	(10,000)



A	C	D	E	F	G	H	I	J
Brentwood School District								
BUDGET WORKSHEET 2004-2005								
1	2/2/2004	DESCRIPTION	ADOPTED 2002-2003	ACTUAL 2002-2003	ADOPTED 2003-2004	INCR/DECR FY04 -> FY05	SCHOOL BD RECOMM 2004-2005	BUD COMM RECOMM 2004-2005
2	FUNCTION							DIFFER BETWEEN SB -> BC
122	2400	SUPPORT SVS - SCHOOL ADMINISTRATION						
123	2410-110	OFFICE OF THE PRINCIPAL - SALARY	73,500	73,500	77,175	3,659	81,034	
124	2410-111	PERFORMANCE STIPEND - PRINCIPAL	1,470	1,470	1,544	867	2,431	
125	2410-115	SECRETARY SALARIES - OFFICE	42,402	46,914	52,716	3,396	58,112	
126	2410-321	CONTRACTED SVS - PRINCIPAL CONFERENCES	1,000	930	1,000	0	1,000	
127	2410-430	REPAIRS AND MAINTENANCE - OFFICE	4,425	3,961	7,500	130	7,630	
128	2410-523	BOND - PRINC/SEC	1	0	1	0	1	
129	2410-531	TELEPHONE (VOICE COMMUNICATIONS) - BUILDING	7,000	9,395	10,000	0	10,000	
130	2410-534	POSTAGE FEES - WHOLE SCHOOL	1,050	1,209	1,100	0	1,100	
131	2410-580	TRAVEL - OFFICE	350	426	350	0	350	
132	2410-610	GENERAL SUPPLIES - OFFICE	2,300	1,356	3,000	0	3,000	
133	2410-733	NEW FURNITURE AND FIXTURES - OFFICE	500	438	1	0	1	
134	2410-734	NEW EQUIPMENT - OFFICE COMPUTER	0	0	1	0	1	
135	2410-737	FURNITURE, REPLACEMENT - OFFICE	500	497	1	0	1	
136	2410-739	EQUIPMENT - OFFICE	5,995	6,979	5,000	(2,000)	3,000	
137	2410-810	DUES AND MEMBERSHIPS - PRINCIPAL	675	786	750	150	900	
138								
139								
140		TOTAL SUPPORT SVS - SCHOOL ADMIN.	141,198	147,862	160,139	6,422	166,661	188,661
141								0
142	2800	OPERATION OF PLANT						
143	2610-119	MAINTENANCE SALARIES	62,473	65,779	96,816	42,162	139,000	
144	2620-430	REPAIR AND MAINTENANCE - CONTRACTED	14,255	3,919	21,405	1,595	23,000	
145	2620-521	SMP INSURANCE	4,500	4,500	6,930	2,970	9,600	
146	2620-522	LIABILITY INSURANCE	1,164	2,296	0	0	0	
147	2620-610	GENERAL SUPPLIES - CLEANING	6,243	8,530	17,220	(6,722)	10,498	
148	2620-	GENERAL SUPPLIES - MAINTENANCE			0	8,100	8,100	
149	2620-622	ELECTRICITY	50,000	45,379	34,000	13,000	47,000	
150	2620-623	LP GAS	25,200	40,614	39,408	2,092	41,500	
151	2620-733	REPLACEMENT FURNITURE & EQUIPMENT - PLANT	19,640	24,230	3,845	308	4,153	
152	2620-737	NEW FURNITURE - PLANT	2,000	4,632	0	0	0	
153	2620-739	EQUIPMENT - MAINTENANCE	1	0	0	1	1	
154	2630-421	TRASH REMOVAL	3,300	4,658	6,600	330	6,930	
155	2630-422	GROUND - CONTRACTED SERVICES	3,000	0	10,850	2,950	13,800	
156	2630-610	GROUPS - SUPPLIES			0	1,000	1,000	
157								
158		TOTAL OPERATION OF PLANT	211,796	204,736	238,778	67,805	304,581	304,581
159								0
160	2700	STUDENT TRANSPORTATION SERVICES						
161	2721-519	DISTRICT CONTRACT	70,200	70,200	72,648	21,301	93,949	
162	2722-511	SPECIAL EDUCATION TRANSPORTATION	24,999	1,071	5,000	(4,500)	500	
163	2725-519	FIELD TRIPS	1	0	2,400	(2,399)	1	
164								
165		TOTAL STUDENT TRANSPORTATION SVS	96,200	71,271	80,048	14,402	94,450	94,450
								0

A	C	D	E	F	G	H	I	J
Brentwood School District								
BUDGET WORKSHEET 2004-2005								
21/2004	DESCRIPTION	ADOPTED 2002-2003	ACTUAL 2002-2003	ADOPTED 2003-2004	INCR/DECR FY04 -> FY05	SCHOOL BD RECOMM 2004-2005	BUD COMM RECOMM 2004-2005	DIFFER BETWEEN SB -> BC
FUNCTION								
166	SUPPORT SERVICES - OTHER							
167	HEALTH INSURANCE	197,616	166,917	192,238	52,912	245,150		
168	DENTAL INSURANCE	14,976	13,690	18,028	600	16,628		
169	LIFE INSURANCE	4,021	3,454	3,694	325	4,019		
170	DISABILITY INSURANCE	7,102	4,929	5,865	770	6,635		
171	INSURANCE BUY-OUT	10,127	10,875	9,625	1,500	11,125		
172	FICA	132,236	111,740	126,343	19,647	145,990		
173	RETIREMENT - NON CERTIFIED	5,538	3,874	4,569	579	5,148		
174	RETIREMENT - CERTIFIED	37,980	30,356	34,838	5,133	39,971		
175	UNEMPLOYMENT COMPENSATION	1,325	0	996	311	1,307		
176	WORKERS COMPENSATION	13,576	2,162	6,768	590	7,358		
177								
178	TOTAL SUPPORT SERVICES - OTHER	424,497	347,997	400,984	82,367	483,331	483,331	0
179								
180	FOOD SERVICES							
181	FOOD SERVICE MANAGEMENT	75,114		75,114	3,756	78,870		
182								
183	TOTAL FOOD SERVICES	75,114		75,114	3,756	78,870	78,870	0
184								
185	DEBT SERVICE							
186	PRINCIPAL - See Warrant Article 'Debt Service'	402,691	402,691	387,839	(11,457)	376,382		
187	INTEREST	56,095	56,094	64,172	9,257	73,429		
188								
189	TOTAL DEBT SERVICE	458,786	458,784	452,011	(2,200)	449,811	449,811	0
190								
191	CAPITAL RESERVE/EXPENDABLE TRUST							
192	CAPITAL RESERVE - W.A. #3 Building Expansion (See Warrants)	300,000	300,000	200,000	(200,000)			
193	CAPITAL RESERVE - W.A. #5 Special Education (See Warrants)	0	0	0	0			
194	EXPENDABLE TRUST - W.A. #4 Maintenance Account (See Warrants)	25,000	25,000	25,000	(25,000)			
195	EMERGENCY MANAGEMENT EQUIPMENT	0	0	4,000	(4,000)			
196	TRANSPORTATION							
197								
198	TOTAL DEBT SERVICE/EXPENDABLE TRUST	325,000	325,000	229,000	(229,000)	0	0	0
199								
200	TOTAL	\$ 3,435,836	\$ 3,246,301	\$ 3,618,032	\$ 3,618,032	\$ 3,728,080	\$ 3,703,080	\$ (25,000)
201								
202	WARRANT ARTICLES							
203	Article 3, CAPITAL RESERVE - Building Expansion (5250-720 above)					0		
204	Article 4, Maintenance Fund (5252-120 above)					25,000		
205	Article 5, Transportation (Additional Bus, shared with Co-op)							
206								
207	TOTAL	0		0		25,000	26,000	0
208								
209	GRAND TOTAL	\$ 3,435,836		\$ 3,618,032		\$ 3,763,080	\$ 3,728,080	\$ (25,000)
210								



## SCHOOL ADMINISTRATIVE UNIT SIXTEEN

24 FRONT STREET

EXETER, NH 03833

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Superintendent of Schools

PAUL A. FLYNN, M.Ed.

Associate Superintendent

Director of Human Resources

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Assistant Superintendent-Technology

JEROME E. FREW, M.Ed.

Assistant Superintendent-Curriculum

WALTER C. PIERCE, MBA, M.S.T.

Business Administrator

## SAU 16 REPORT OF ADMINISTRATION 2004

### SAU 16 MISSION STATEMENT

*The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.*

In July 2003, SAU 16 welcomed three new administrators to the District. Jerry Frew returned to the SAU as Assistant Superintendent for Curriculum and Research, Jim Eaves assumed the principalship of East Kingston Elementary School and Nathan Lunney was appointed as Assistant Business Administrator for SAU 16. Mr. Frew previously served as the principal of the Cooperative Middle School before taking a one-year administrative position in SAU 19, Goffstown, New Hampshire. Mr. Eaves served as assistant principal in SAU 44, Northwood, New Hampshire prior to assuming the principal's position in East Kingston and Mr. Lunney came to the SAU via a software company whose primary business was providing financial programs to schools in Maine and New Hampshire. The schools opened their doors in September with the following enrollments: Swasey Central School in Brentwood – 347; East Kingston Elementary School – 164; Exeter Elementary (Main Street School and Lincoln Street School) – 1,008; Kensington Elementary School – 197; Newfields Elementary School – 176; Stratham Memorial School – 624; Cooperative Middle School – 1,383; Exeter High School – 1,587, and SST – 470.

Kensington Elementary School, under the attentive supervision of the Associate Superintendent of Schools, Paul Flynn, completed a 1.95 million dollar construction of four (4) new classrooms, renovated space for the nurse, a library and a multi-purpose gymnasium. This addition allows Kensington Elementary School to offer a broader range of programs for its students, as well as, providing a new resource for community based activities.

In March of 2003, over 70% of the SAU voters approved the construction of a new Exeter High School on a 120-acre site off Old Town Farm Road in Exeter. Walter Pierce, SAU 16 Business Administrator and Project Manager for the new high school, estimates the fall of 2006 as the opening date for the school. The permitting process, which involved dealings with local, state and federal agencies, is complete along with attaining a primary access road off Route 27. Site work commenced this fall and the building construction will begin in the spring of 2004.

BRENTWOOD•EAST KINGSTON•EXETER•EXETER COOPERATIVE•KENSINGTON•NEWFIELDS•STRATHAM

EQUAL OPPORTUNITY EMPLOYER – EQUAL EDUCATION OPPORTUNITIES

A great deal of gratitude from all of us associated with SAU 16 for the approval of this project goes to the Exeter High School Building Committee whose names are listed below:

### **EHS Building Committee Members**

Warren Henderson – Chair, resident of Exeter  
Dick Poelaert – resident of East Kingston  
Steve Bartell – resident of Exeter  
Gordon Snyder – resident of Stratham  
Ralph Adler - resident of Brentwood  
Donna Bates – past ERCSD Board Member  
Lucy Cushman – ERCSD Board Member  
Kim Casey – ERCSD Board Member  
Arthur Hanson – SAU 16 Superintendent of Schools  
Walter Pierce – SAU 16 Business Administrator  
Gary Heald – Principal EHS  
Peter Stackhouse – Curriculum Coordinator – EHS  
Linda Mahoney – (EHS Math Teacher) Faculty Representative  
Jeff Hillier – SAU/ERCSD Information Director  
Dick Wendell – ERCSD Director of Operations  
Ed Oddo – ERCSD Assistant Director of Operations  
Sally Boyd – Administrative Assistant to Arthur Hanson  
Phyllis Kennedy – Administrative Assistant to Walter Pierce  
Harriman Architects Representative(s)  
Harvey Construction Representative(s)  
Appledore Engineering Representative(s)

### **SAU Technology**

The New Hampshire Department of Education announced the funding of the first Local Educational Support Centers in the spring of 2003. Under the auspices and hard work of Dr. Stephen Kossakoski, Assistant Superintendent of Schools for Technology and Research, SAU 16 was awarded \$500,000 for the establishment of a center, which services Southeastern New Hampshire. The center is called the Seacoast Professional Development Center (SPDC) and the funding for this center, as well as the other three in the State, was through educational technology dollars in the No Child Left Behind legislation. Four centers were initially approved and the goal is to connect all educators and schools within a thirty-mile radius of a center. The mission of these centers is to provide high quality training opportunities that will empower teachers and show a positive correlation to student achievement. Programs will provide high quality professional development to enhance teacher abilities by increasing content knowledge, teaching skills, and use of classroom technology. The mission of the SPDC is to provide student academic achievement through high quality professional development, which enhances curriculum, instruction and assessment. Towards this end, the SPDC is focusing on three areas: (1) technology integration, (2) data-driven decision making and (3) e-learning.

The SPDC is available for outside groups to use and the center offers approximately 1300 square feet of meeting space. It can accommodate 24 participants in a computer lab setting. The room is equipped for multimedia presentations and includes LCD projector (wireless capable) with a nine-foot screen for presentations, electronic whiteboard, TV/VCR, DVD/CD, 24 Dell PC

workstations and the center has teleconferencing capabilities. Director of the SPDC is Bob Haurand who can be contacted at (603) 775-8693.

### **Curriculum and Assessment**

Central administration, school administrators, and the seven school boards of SAU 16 continue to use an unprecedented collaborative approach to coordinate curriculum, technology initiatives, staff evaluation, professional development, and in other district-wide efforts, to ensure quality and consistency of educational opportunities. This is of particular importance since the six individual elementary school districts send their children to the Cooperative Middle School (CMS). Incoming students to CMS have the greatest opportunity for enhanced learning when their sending schools share a coordinated curriculum and assessment process. Under the leadership of Jerry Frew, Assistant Superintendent for Curriculum and Assessment, SAU 16 continues to move toward aligning the curriculum with current initiatives in mathematics, literacy, social studies and science.

At the conclusion of the 2004-2005 school year, all K-5 students will have experienced the "Everyday Mathematics" Curriculum. This initiative provides all students with a common "math language" as they enter the middle school. In the area of Literacy, the K-5 Curriculum was accepted by the SAU 16 Joint School Boards in May 2003 and staff training for its implementation is ongoing. A common writing prompt will be administered at all grade levels this spring to help us in determining the growth of our students as writers and to view our strengths and weaknesses in the area of writing instruction.

The Science Committee is in the process of identifying "related vocabulary" and developing common assessments for each grade level. These initiatives are designed to give our students similar experiences as they enter the middle school. The Social Studies Curriculum is undergoing a revision as the committee works with the scope and sequence of instruction from grades K-12. A final draft of the curriculum will be presented to the SAU Joint Boards at the May 2004 meeting.

All of the SAU 16 Principals are involved in discussions around the identification of comparable assessments to be utilized in our schools to measure student progress and improve instructional practices. The leadership of SAU 16 is committed to providing all students with proper assessments so they can demonstrate their learning progress.

Sincere appreciation is offered to all of the school board members of SAU 16 for their continued support and dedication to the students of the seven school districts. The Boards' countless hours, dedication and effort on behalf of collaborative educational and co-curricular excellence, is often unrecognized. Their commitment to SAU 16 students and to their communities allows SAU 16 to be recognized as one of the most outstanding school districts in the state of New Hampshire.

**SCHOOL ADMINISTRATIVE UNIT 16  
FISCAL YEAR 2002-2003**

**SUPERINTENDENT'S PRORATED SALARY  
2002-2003**

<b>BRENTWOOD</b>	<b>\$4,837.00</b>
<b>EAST KINGSTON</b>	<b>\$3,493.00</b>
<b>EXETER</b>	<b>\$19,420.00</b>
<b>EXETER REGION COOP</b>	<b>\$56,066.00</b>
<b>KENSINGTON</b>	<b>\$3,336.00</b>
<b>NEWFIELDS</b>	<b>\$3,450.00</b>
<b>STRATHAM</b>	<b>\$13,623.00</b>
	<b>\$104,225.00</b>

**ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES  
(Total reflects 2.5 positions, \$82,000, \$82,000, \$45,000, \$5,000)**

**2002-2003**

<b>BRENTWOOD</b>	<b>\$9,940.00</b>
<b>EAST KINGSTON</b>	<b>\$7,169.00</b>
<b>EXETER</b>	<b>\$39,868.00</b>
<b>EXETER REGION COOP</b>	<b>\$115,110.00</b>
<b>KENSINGTON</b>	<b>\$6,858.00</b>
<b>NEWFIELDS</b>	<b>\$7,083.00</b>
<b>STRATHAM</b>	<b>\$27,972.00</b>
	<b>\$214,000.00</b>

**SAU# 16 BUDGET  
FISCAL YEAR 2004-2005**

ACCT#	ITEM DESCRIPTION	ADOPTED	ACTUAL	ADOPTED	ADOPTED 12/15/03
		FY 2002-2003	FY 2002-2003	FY 2003-2004	FY 2004-2005
CENTRAL OFFICE ADMINISTATION					
11-2320-110	ADMINISTRATIVE SALARIES	288,755.00	262,007.50	319,415.00	339,164.00
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,172.46	1,500.00	1,500.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	781.43	1,000.00	0.00
11-2320-115	SECRETARIES SALARIES	122,000.00	130,881.33	132,480.00	141,520.00
11-2320-117	HUMAN RESOURCES ( 05)	43,000.00	45,000.00	46,125.00	47,970.00
11-2320-211	HEALTH INSURANCE	65,000.00	76,761.20	95,000.00	121,000.00
11-2320-212	DENTAL INSURANCE	5,900.00	5,728.52	8,075.00	6,500.00
11-2320-213	LIFE INSURANCE	3,000.00	2,735.30	3,534.00	3,534.00
11-2320-214	DISABILITY INSURANCE	3,900.00	2,612.55	3,900.00	4,000.00
11-2320-231	LONGEVITY	0.00	0.00	600.00	1,100.00
11-2320-232	RETIREMENT (5.90%)	22,100.00	16,741.51	28,804.00	32,000.00
11-2320-220	FICA (7.65%)	36,000.00	33,761.48	37,425.00	41,000.00
11-2320-250	WORKERS COMPENSATION	3,100.00	577.33	3,228.00	3,000.00
11-2320-260	UNEMPLOYMENT COMP.	490.00	202.18	490.00	300.00
11-2320-290	CONFERENCES	5,000.00	6,217.53	5,000.00	5,000.00
11-2320-270	COURSE REIMBURSEMENTS	1,500.00	0.00	1,500.00	3,000.00
11-2320-320	STAFF TRAINING	16,000.00	10,230.28	26,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	5,000.00	5,029.00	5,000.00	5,500.00
11-2320-372	LEGAL EXPENSE	4,000.00	6,529.50	4,000.00	7,000.00
11-2320-373	MENTOR TRAINING	6,225.00	312.19	6,225.00	6,225.00
11-2320-450	RENT	63,000.00	63,505.00	65,400.00	67,362.00
11-2320-440	REPAIR & MAINTENANCE	9,000.00	9,532.11	9,000.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	5,400.00	2,319.00	5,400.00	5,400.00
11-2320-521	PROPERTY INSURANCE	1,750.00	-	1,750.00	1,750.00
11-2320-531	TELEPHONE	13,000.00	15,882.01	13,000.00	13,000.00
11-2320-532	POSTAGE	12,000.00	7,314.27	12,000.00	12,000.00
11-2320-580	TRAVEL	14,000.00	14,470.91	14,000.00	14,000.00
11-2320-610	SUPPLIES	13,000.00	9,910.15	13,000.00	10,000.00
11-2320-611	MAINTENANCE CONTRACTED	2,400.00	5,072.77	2,400.00	2,400.00
11-2320-733	LEASED EQUIPMENT	4,500.00	23,389.56	20,043.00	20,043.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	6,400.00	4,133.59	1,400.00	6,400.00
11-2320-870	CONTINGENCY	2,500.00	2,210.31	2,500.00	2,500.00
		780,420.00	765,020.97	889,194.00	957,668.00

## SAU# 16 BUDGET

## FISCAL YEAR 2004-2005

ACCT#	ITEM DESCRIPTION	ADOPTED FY 2002-2003	ACTUAL FY 2002-2003	ADOPTED FY 2003-2004	ADOPTED 12/15/03 FY 2004-2005
<b>FISCAL SERVICES ADMINISTRATION</b>					
11-2321-110	BUSINESS MANAGER	82,386.00	86,840.76	61,800.00	62,400.00
11-2321-116	FISCAL SVS MGR SAL	91,600.00	79,286.88	95,722.00	94,000.00
11-2321-115	NEW CLERICAL POSITION	0.00	-	26,000.00	26,000.00
11-2321-130	PAYROLL/A/P SALARIES	90,494.00	100,113.10	94,524.00	101,300.00
11-2321-211	HEALTH INSURANCE	53,700.00	56,284.50	74,000.00	100,626.00
11-2321-212	DENTAL INSURANCE	2,100.00	2,480.00	3,125.00	3,125.00
11-2321-213	LIFE INSURANCE	1,500.00	1,707.00	2,690.00	500.00
11-2321-214	DISABILITY INSURANCE	2,100.00	1,744.17	2,100.00	2,170.00
11-2321-220	F.I.C.A	20,233.00	21,585.74	21,271.00	21,703.00
11-2321-231	LONGEVITY	4,800.00	4,387.47	5,000.00	5,000.00
11-2321-232	NH RETIREMENT	10,900.00	11,440.12	16,405.00	16,405.00
11-2321-250	WORKERS COMPENSATION	2,300.00	149.21	2,300.00	2,300.00
11-2321-260	UNEMPLOYMENT COMPENSATION	320.00	216.00	416.00	416.00
11-2321-290	CONFERENCES	400.00	83.56	400.00	400.00
11-2321-330	COMPUTER SUPPORT SERVICES	7,500.00	7,500.00	8,631.00	9,155.00
11-2321-440	REPAIR AND MAINTENANCE	8,400.00	3,727.13	8,400.00	4,500.00
11-2321-520	TREASURER'S BOND	200.00	-	200.00	200.00
11-2321-531	TELEPHONE EXPENSE	4,500.00	1,920.62	4,500.00	4,500.00
11-2321-580	MILEAGE	0.00	0.00	400.00	400.00
11-2321-610	SUPPLIES EXPENSE	8,500.00	6,250.98	8,500.00	5,500.00
11-2321-741	EQUIPMENT	2,000.00	2,247.43	2,000.00	1,000.00
<b>FISCAL SVS TOTALS</b>		<b>393,933.00</b>	<b>387,964.67</b>	<b>438,384.00</b>	<b>461,600.00</b>

SAU# 16 BUDGET  
FISCAL YEAR 2004-2005

ACCT#	ITEM DESCRIPTION	ADOPTED FY 2002-2003	ACTUAL FY 2002-2003	ADOPTED FY 2003-2004	ADOPTED 12/15/03 FY 2004-2005
<b>TECHNOLOGY</b>					
2820-110	TECHNICAL ASSISTANCE SALARIES	64,564.00	57,432.08	73,848.00	81,054.02
2820-321	TECHNICAL CONSULTANT	13,000.00	13,242.75	13,000.00	10,000.00
2820-329	TECHNICAL TRAINING	15,230.00	6,314.94	13,200.00	13,400.00
2320-531	TELEPHONE	-	-	4,465.72	4,500.00
2320-580	MILEAGE	4,800.00	2,621.63	5,400.00	3,600.00
2820-610	SUPPLIES	10,307.00	17,643.72	4,534.28	8,000.42
2820-611	SHIPPING	1,300.00	1,093.43	1,300.00	1,500.00
2820-641	BOOKS AND PERIODICALS	1,050.00	798.80	900.00	650.00
2820-650	SOFTWARE	32,518.00	38,129.24	33,878.00	35,264.98
2820-733	FURNITURE	-	-	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	7,471.00	7,638.48	4,863.00	2,486.00
2820-739	EQUIPMENT	9,819.00	19,217.99	10,323.00	11,965.00
2900-211	HEALTH INSURANCE	5,553.00	-	5,553.00	18,750.00
2900-212	DENTAL INSURANCE	350.00	-	350.00	900.00
2900-213	LIFE INSURANCE	120.00	59.75	144.00	160.00
2900-214	DISABILITY INSURANCE	-	-	0.00	228.00
2900-220	FICA	5,532.00	4,933.70	5,650.00	8,375.10
2900-221	RETIREMENT ( 5.90%)	1,914.00	-	1,982.00	3,598.91
2900-250	WORKERS COMPENSATION	655.00	158.00	437.00	518.74
2900-260	UNEMPLOYMENT COMP.	918.00	200.00	416.00	1,040.00
<b>TECHNOLOGY TOTAL</b>		<b>175,101.00</b>	<b>169,484.51</b>	<b>180,244.00</b>	<b>205,991.17</b>
<b>GRAND TOTALS</b>					
		<b>1,349,454.00</b>	<b>1,322,470.15</b>	<b>1,507,822.00</b>	<b>1,625,259.17</b>

## SAU #16 Budget - FY 2004-05

Town	2002 Equalized Val.	Valuation Percentage	# Pupils ADM 02-03	Pupil Percentage	Combined Percentage	Adopted FY 2004-05 Assessment
Brentwood	\$ 147,540,861	4.79%	293.7	5.57%	5.18%	\$ 84,182
East Kingston	85,639,679	2.78%	154.0	2.92%	2.85%	46,322
Exeter	519,325,531	16.85%	952.3	18.07%	17.46%	283,745
Kensington	111,223,985	3.61%	184.8	3.51%	3.56%	57,816
Newfields	107,078,536	3.47%	170.2	3.23%	3.35%	54,472
Stratham	419,269,919	13.60%	624.4	11.85%	12.72%	206,809
Co Op	1,692,261,818	54.90%	2,891.1	54.85%	54.88%	891,911
<b>TOTAL</b>	<b>\$ 3,082,340,329</b>	<b>100.00%</b>	<b>5,270.5</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 1,625,259</b>



## EXETER REGION COOPERATIVE SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Greg Kann**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Kimberly Casey	2005	East Kingston
Lucy Cushman	2005	Stratham
Linda Henderson	2005	Exeter
Greg Kann	2004	Exeter
Patricia Lovejoy	2006	Stratham
Roy Morrisette	2006	Exeter
Karen Phelan	2004	Brentwood
Claudia Scofield	2004	Kensington
Raymond Trueman	2006	Newfields

School District Website: [www.sau16.org](http://www.sau16.org)

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Judith Gaiero

### Superintendent's Office

Arthur L. Hanson, Ed.D.  
email: [ahanson@sau16.org](mailto:ahanson@sau16.org)  
Superintendent of Schools

Paul A. Flynn, M.Ed.  
email: [pflynn@sau16.org](mailto:pflynn@sau16.org)  
Associate Superintendent – Director of Human Resources

Stephen A. Kossakoski, Ph.D.  
email: [skossakoski@sau16.org](mailto:skossakoski@sau16.org)  
Assistant Superintendent – Technology & Research

Jerome E. Frew, M.Ed.  
Email: [jfrew@sau16.org](mailto:jfrew@sau16.org)  
Assistant Superintendent – Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.  
email: [wpierce@sau16.org](mailto:wpierce@sau16.org)  
Business Administrator

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT  
SECOND SESSION OF THE 2003 ANNUAL MEETING  
VOTING SESSION-MARCH 11, 2003**

The polls were open at the polling places at the hours designated below to choose the following School District Board Officers: School District Board Member (Exeter), School District Board Member (Stratham), School District Board Member (Brentwood), School District Board Member (Newfields) and School District Moderator; and vote, by ballot on the articles listed as 1 through 6.

<b>Voters in Town of:</b>	<b>Polling Place:</b>	<b>Polling Hours:</b>
Brentwood	Brentwood Fire Hall	8:00 am to 7:00 pm
East Kingston	East Kingston Elementary School	8:00 am to 7:00 pm
Exeter	Exeter Town Hall	8:00 am to 8:00 pm
Kensington	Kensington Town Hall	8:00 am to 7:30 pm
Newfields	Newfields Town Hall	10:00 am to 7:00 pm
Stratham	Stratham Municipal Center	8:00 am to 8:00 pm

**Results of the election of Exeter Region Cooperative School Board Officers:**

Exeter Board Member, term ending at 2006 election:	
Roy Morrisette	5,683 votes
Stratham Board Member, term ending at 2006 election:	
Donna Bates	2,553 votes
Patricia Lovejoy	2,712 votes
Brentwood Board Member, term ending at 2004 election:	
Karen Phelan	4,849 votes
Newfields Board Member, term ending at 2006 election:	
Raymond Trueman	4,688 votes
School District Moderator, term ending at 2004 election:	
Charles F. Tucker	5,467 votes

Article 1. Shall the District raise and appropriate the sum of \$49,900,000 (gross budget) for the purpose of acquiring a site and constructing, furnishing and equipping a new high school thereon and further authorize the School Board to issue \$46,000,000 in bonds or notes in compliance with the Municipal Finance Act (RSA 33) for the project, and authorize the School Board to issue, negotiate, sell and deliver said bonds or notes and to determine the rate of

interest thereon and the maturity and other terms thereof, and authorize the School Board to invest proceeds of said bonds or notes and to use up to \$400,000 for said project; and authorize the withdrawal of up to \$3,500,000 from the capital reserve fund established under RSA 35:1 at the 1998 District meeting for the construction, reconstruction and acquisition of school buildings and/or ground site improvements for said project; and authorize the School Board to apply for, accept and expend for the project money from any state, federal or other governmental unit or private source which becomes available for the project, and to take any other action or to pass any other vote necessary to carry out this vote, and finally, **if, but only if** this article is adopted by the required 3/5<sup>th</sup> majority of those voting and the bonds for the new high school are issued, shall the District rescind the District's prior votes on Article 1 at the March 2000 annual meeting that raised \$35,500,000 for renovations to the existing high school, Article 1 at the March 2002 annual meeting that raised an additional \$3,500,000 for the renovation of the existing high school, and Article 4 at the March 2002 annual meeting that raised \$368,355 for the first year's payment on a twenty year lease agreement to relocate the Seacoast School of Technology?

(Recommended by the School Board)  
3/5 majority vote required

**Yes 6,012**

**No 1,731**

Article 2. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totaling \$32,233,174? Should this article be defeated, the operating budget shall be \$31,870,767, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$32,233,174 as set forth on said budget.)

**Yes 5,034**

**No 2,126**

Article 3. Shall the District approve the cost item included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association which calls for the following increases in salaries and benefits totaling:

<u>Year</u>	<u>Estimated Increase</u>
2003-04	\$710,195
2004-05	\$663,670
2005-06	\$660,929

and further to raise and appropriate the sum of \$710,195 for the 2003-04 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation).

**Yes 4,934**

**No 2,258**

Article 4. Shall the District raise and appropriate the sum of the amount of the June 30, 2003 undesignated fund balance (surplus) up to \$1,100,000 to be added to the capital reserve fund established by the 1998 District meeting under RSA 35:1 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees? [The purpose of this appropriation is to appropriate into said capital reserve fund an amount representing a portion of one year of debt service expense, (principal and interest) which was included in the July 1, 2002 to June 30, 2003 budget and which the District would have incurred had the District issued bonds as authorized by vote of the 2000 annual meeting for the Exeter High School renovation project.] (The School Board recommends this appropriation.)

**Yes 4,864**

**No 2,048**

Article 5. On petition of Eileen Blanchard and others:

"In accordance with Chapter 195 and RSA 195:12 A "Shall the Voters of the Exeter Region Cooperative School District vote to establish a Municipal Budget Committee?"

**Yes 3,464**

**No 2,913**

Article 6. Shall the voters of the Exeter Region Cooperative School District vote to recommend to the Board that the renovation plan for the present high school, as approved in March of 2000, or the construction plan for a new high school, if approved as proposed above in Article 1 of this warrant, proceed only after an open solicitation of competitive bids conducted by the Board or its Construction Manager.

**Yes 4,939**

**No 1,843**

Respectfully submitted,

Sue E. Hayden  
District Clerk

**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
2004-2005 FISCAL YEAR BUDGET**

1/15/2004 PROGRAM	BUDGET 2002-2003	ACTUAL 2002-2003	BUDGET 2003-2004	SB REC 2004-2005	BudCom REC 2004-05	%
ART	277,903	284,919	297,452	316,023	316,023	
MUSIC	301,305	314,365	318,040	298,747	298,747	
PHYSICAL EDUCATION	442,300	396,403	423,710	444,417	444,417	
BASIC CLASSROOM	458,387	323,589	360,350	336,022	336,022	
ALTERNATIVE PROGRAM	167,481	187,965	182,776	186,816	186,816	
READING	285,798	259,324	339,548	298,022	298,022	
MATHEMATICS	1,164,593	1,242,769	1,325,583	1,419,756	1,419,756	
BUSINESS ED	133,746	107,219	115,900	128,976	128,976	
SCIENCE	1,437,972	1,334,193	1,412,150	1,494,367	1,494,367	
ENGLISH	1,285,812	1,364,239	1,446,331	1,530,241	1,530,241	
ESL	29,266	20,064	36,300	36,300	36,300	
SOCIAL STUDIES	1,250,665	1,213,003	1,343,572	1,499,939	1,499,939	
FOREIGN LANG	816,018	854,020	898,116	988,625	988,625	
HEALTH	153,440	195,446	204,987	212,797	212,797	
HOME ECONOMICS	172,058	172,268	182,959	181,130	181,130	
TECH ED	192,968	196,830	203,273	201,111	201,111	
COMPUTER	777,980	802,325	839,518	960,592	960,592	
SUBS/SABB/TUT/STAFF DEV	213,628	200,980	212,326	205,400	205,400	
REGULAR EDUCATION	\$9,561,320	\$9,469,921	\$10,142,891	\$10,739,281	\$10,739,281	5.9%
SPECIAL EDUCATION	3,003,194	2,975,160	3,074,034	3,707,831	3,707,831	
SEACOAST SCH OF TECH	962,488	943,666	1,143,934	1,166,303	1,166,303	
ATHLETICS/XCURR	544,595	606,950	590,408	622,725	622,725	
ADULT ED	52,840	103,146	54,350	57,275	57,275	
GUIDANCE/ATTENDANCE	748,223	755,635	917,689	974,001	974,001	
NURSE/PSYCH/SPEECH	551,804	465,974	544,045	624,576	624,576	
MEDIA/TRAINING	260,436	262,588	292,620	311,336	311,336	
SCHOOL BOARD/SPED ADMIN	255,752	271,457	260,400	271,000	271,000	
SAU #16 ADMIN	725,843	725,843	821,335	891,911	891,911	
SCHOOL ADMIN.	1,391,142	1,506,541	1,524,860	1,624,210	1,624,210	
PLANT OPERATIONS	2,238,959	2,337,117	2,205,608	2,355,711	2,355,711	
TRANSPORTATION	1,056,302	1,045,479	1,085,338	1,160,318	1,160,318	
BENEFITS	4,430,540	4,397,894	4,542,600	5,926,134	5,926,134	
INSURANCE	80,834	58,234	80,834	100,000	100,000	
GENERAL FUND TOTAL	25,864,272	\$25,925,605	\$27,280,946	\$30,532,612	\$30,532,612	11.92%
DEBT SERVICE	3,645,948	2,544,808	3,644,088	5,796,958	5,796,958	
CAP RES/TRUST FUNDS	-	-	784,953	-	-	
CAPITAL PROJ/SP W A	-	-	49,900,000	-	-	
FEDERAL/STATE GRANTS	1,118,650	1,038,111	1,218,335	898,335	898,335	
FOOD SERVICE FUND	770,000	840,199	800,000	800,000	800,000	
TOTAL - ALL FUNDS	31,398,870	\$30,348,723	\$83,628,322	\$38,027,905	\$38,027,905	-54.53%
			32,943,369	38,027,905		15.43%

# EXETER REGION COOPERATIVE SCHOOL DISTRICT

## SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

12/16/2003

SPECIAL EDUCATION EXPENSES		2001-2002	2002-2003
1200/1230 Special Programs	\$	2,528,224	\$ 3,074,130
1430 Summer School		45,858	46,360
2140 Psychological Services		97,952	105,825
2150 Speech and Audiology		86,500	108,738
2159 Speech Summer School		-	-
2162 Physical Therapy		17,879	19,045
2163 Occupational Therapy		38,989	33,548
2722 Special Transportation		234,652	310,338
2729 Summer School Transportation		-	-
<b>TOTAL EXPENSES</b>		<b>3,050,053</b>	<b>3,697,985</b>
SPECIAL EDUCATION REVENUES			
1950 Services to other LEAs		-	-
3110 Special Ed. Portion AEG		1,056,540	1,042,303
3240 Catastrophic Aid		169,082	269,502
4580 Medicaid		49,954	139,073
<b>TOTAL REVENUES</b>		<b>1,275,576</b>	<b>1,450,878</b>
<b>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</b>	<b>\$</b>	<b>1,774,477</b>	<b>\$ 2,247,107</b>

## EXETER REGION COOPERATIVE SCHOOL DISTRICT

**To the inhabitants of the Exeter Region Cooperative School District,  
County of Rockingham, State of New Hampshire qualified to vote upon  
District affairs:**

**You are hereby notified to meet as follows:**

**FIRST SESSION OF ANNUAL MEETING (Deliberative):** At the Exeter High School Talbot Gymnasium in Exeter, New Hampshire on Thursday, **February 5, 2004, at 7:00 PM** for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$38,027,905? Should this article be defeated, the operating budget shall be \$37,873,015, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The Budget Committee and the School Board both recommend \$38,027,905 as set forth on said budget.)
2. Shall the District raise and appropriate the sum of the amount of the June 30, 2004 undesignated fund balance (surplus) up to \$100,000 to be added to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses)? (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)
3. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2004 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to \$100,000? (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

4. Shall the District authorize the School Board to sell two certain parcels of land off Amesbury Road in Kensington and Exeter, New Hampshire, known as Kensington Tax Map 17, Lots 19, 27 and 31 and Exeter Tax Map 111, Lot 3, previously acquired for potential athletic fields, under such terms and conditions as the School Board shall determine are in the best interest of the District? (The School Board recommends adoption of this article.)

5. Shall the District raise and appropriate \$35,000 as the district's contribution to fund improvements at the intersection of Guinea Road and Hampton Road in Exeter, New Hampshire? This will be a non-lapsing appropriation per RSA 32:7 and will not lapse until the intersection improvements are complete or by June 30, 2010. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

6. Shall the District rescind the adoption of a School District Budget Committee under RSA 195:12-a and RSA 32:14 as adopted by the Exeter Region Cooperative School District on March 11, 2003? (The School Board recommends adoption of this article. The Budget Committee recommends adoption of this article.)

7. On petition of Anthony M. Callendrello and others:  
"Shall the voters of the Exeter Region Cooperative School District vote to require that the District ensure that the construction project for the new high school complies with the Site Plan Review and Subdivision Regulations for the Town of Exeter and the Town of Exeter Zoning Ordinance."

8. To hear reports of agents, auditors, and committees or officers heretofore chosen.

9. To transact any other business which may legally come before the meeting.



**SECOND SESSION:** At the polling places designated below on Tuesday, **March 9, 2004**, to choose the following School District Officers:

School District Board Member (Brentwood)	3-year Term Expiring 2007,
School District Board Member (Exeter)	3-year Term Expiring 2007,
School District Board Member (Kensington)	3-year Term Expiring 2007,
School District Moderator	1-year Term Expiring 2005,
Budget Committee Member (East Kingston)	1-year Term Expiring 2005,
Budget Committee Member (Exeter)	1-year Term Expiring 2005,
Budget Committee Member (Stratham)	1-year Term Expiring 2005,
Budget Committee Member (Exeter)	2-year Term Expiring 2006,
Budget Committee Member (Newfields)	2-year Term Expiring 2006,
Budget Committee Member (Stratham)	2-year Term Expiring 2006,
Budget Committee Member (Brentwood)	3-year Term Expiring 2007,
Budget Committee Member (Exeter)	3-year Term Expiring 2007,
Budget Committee Member (Kensington)	3-year Term Expiring 2007,

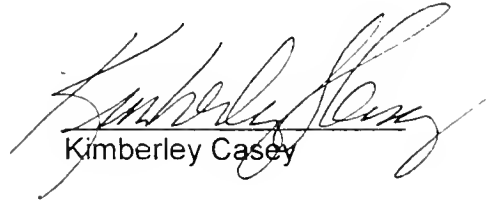
and vote on the articles listed as **1,2,3,4,5,6, and 7** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	8:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	10:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

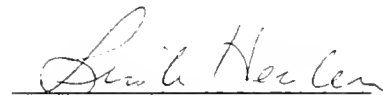
Given under our hands at STRATFORD, NH on this 15<sup>th</sup> day of January, 2004.  
(cons)

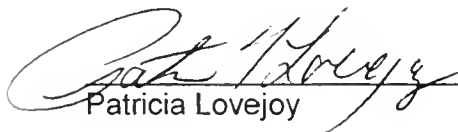
**EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD**

  
Greg Kann

  
Kimberley Casey

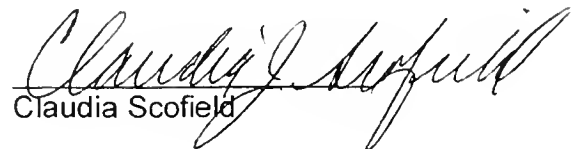
  
Lucy Cushman


  
Linda Henderson

  
Patricia Lovejoy

  
Roy Morrisette

  
Karen Phelan

  
Claudia Scofield

  
Ray Trueman

# SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Exeter Region Cooperative NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2004 to June 30, 2005

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

We Certify This Form Was Posted on (Date): 01/20/2004

### BUDGET COMMITTEE

Please sign in ink.

[Signature]  
Kristin Newmy  
[Signature]  
Wentzen  
Sand O'Kallil

[Signature]  
Charles Walker  
Michael Wenzel  
[Signature]

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART. #	Expenditures		Appropriations		School Board's Appropriations		Budget Committee's Approp.	
			for Year 7/1/02 to 6/30/03		Current Year as Approved by DRA		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)										
1100-1199	Regular Programs		9,473,047		10,171,766		10,898,864	-	10,898,864	-
1200-1299	Special Programs		2,933,251		3,232,834		3,707,831	-	3,707,831	-
1300-1399	Vocational Programs		1,385,541		1,543,934		1,532,138	-	1,532,138	-
1400-1499	Other Programs		932,583		590,408		622,725	-	622,725	-
1500-1599	Non-Public Programs		-		-		-	-	-	-
1600-1899	Adult & Community Programs		392,429		332,010		310,192	-	310,192	-
SUPPORT SERVICES (2000-2999)										
2000-2199	Student Support Services		1,214,337		1,814,734		1,718,577	-	1,718,577	-
00-2299	Instructional Staff Services		250,815		292,620		311,336	-	311,336	-
General Administration										
110 840	School Board Contingency		-		-		-	-	-	-
10-2319	Other School Board		107,081		90,400		91,000	-	91,000	-
Executive Administration										
2320-310	SAU Management Services		725,843		821,335		891,911	-	891,911	-
2320-2399	All Other Administration		158,927		170,000		180,000	-	180,000	-
2400-2499	School Administration Service		1,532,232		1,524,860		1,624,210	-	1,624,210	-
2500-2599	Business		-		-		-	-	-	-
2600-2699	Operation & Maintenance of Plant		2,297,462		2,205,608		2,355,711	-	2,355,711	-
2700-2799	Student Transportation		1,045,479		1,085,338		1,160,318	-	1,160,318	-
2800-2999	Support Service Central & Other		4,500,486		4,623,434		6,026,134	-	6,026,134	-
3000-3999	NON-INSTRUCTIONAL SERVICES									
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		-		-		-	-	-	-
OTHER OUTLAYS (5000-5999)										
5110	Debt Service - Principal		2,237,056		3,178,305		5,199,732	-	5,199,732	-
5120	Debt Service - Interest		308,892		465,783		597,226	-	597,226	-

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Expenditures for Year 7/1/02 to 6/30/03	Appropriations Current Year As Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
FUND TRANSFERS								
5220-5221	To Food Service		827,053	800,000	800,000	-	800,000	-
5222-5229	To Other Special Revenue		-	-	-	-	-	-
5230-5239	To Capital Projects		993,700	-	-	-	-	-
5251	To Capital Reserves		717,779	-	-	-	-	-
5252	To Expendable Trust (*see below)		307,372	-	-	-	-	-
5253	To Non-Expendable Trusts		-	-	-	-	-	-
5254	To Agency Funds		(33,506)	-	-	-	-	-
5300-5399	Intergovernmental Agency Alloc.		-	-	-	-	-	-
	SUPPLEMENTAL		-	-	-	-	-	-
	DEFICIT		-	-	-	-	-	-
	SUBTOTAL 1		32,307,859	32,943,369	38,027,905	-	38,027,905	-

SE PROVIDE FURTHER DETAIL:

\* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5			
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/02 to 6/30/03	Appropriations	School Board's Appropriations	Budget Committee's Approp.		
			Current Year As Approved by DRA	WARR. ART.#	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
4000	MAINTENANCE FUND	200,000	-	2	100,000	100,000	-
1200	SPED TRUST	100,000	-	3	100,000	100,000	-
4200	CMS ROAD IMPROVEMENT	-	-	6	35,000	35,000	-
4000	CAPITAL PROJECT	-	49,900,000		-	-	-
4000	CAPITAL RESERVE	691,645	784,953		-	-	-
300	SST RELOCATION	-	-		-	-	-
	SUBTOTAL 2 RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXX	235,000	235,000	XXXXXXXXXX

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

	1	3	4	5	
	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/___ to 6/30/___	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED
Acct.#					Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED
<b>SUBTOTAL 3 RECOMMENDED</b>		<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXX</b>	<b>- XXXXXXXXXXXX XXXXXXXXXXXX</b>

2002-03

2003-04

2004-05

1

2

3

4

5

6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		780,740	700,000	600,000
1400-1449	Transportation Fees		-	-	-
1500-1599	Earnings on Investments		45,570	450,000	50,000
1600-1699	Food Service Sales		692,005	700,000	700,000
1700-1799	Student Activities		-	-	60,000
1800-1899	Community Services Activities		-	-	-
1900-1999	Other Local Sources		332,380	200,000	200,000
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		1,102,927	1,070,613	3,105,467
3220	Kindergarten Aid		-	-	-
3230	Catastrophic Aid		269,502	318,592	318,592
3240-3249	Vocational Aid		641,490	751,803	868,353
3250	Adult Education		-	-	-
3260	Child Nutrition		10,888	32,500	32,500
3270	Driver Education		8,195	4,000	4,000
3290-3299	Other State Sources		-	-	-
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		921,380	132,660	196,335
4540	Vocational Education			310,000	312,000
4550	Adult Education			200,000	210,000
4560	Child Nutrition		136,525	67,500	67,500
4570	Disabilities Programs		-	-	-
4580	Medicaid Distribution		139,073	120,000	120,000
4590-4999	Other Federal Sources (except 4810)		-	-	-
4810	Federal Forest Reserve		-	-	-
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes			46,000,000	-
5221	Transfer from Food Service-Spec.Rev.Fund			-	-
5222	Transfer from Other Special Revenue Funds			-	-
5230	Transfer from Capital Project Funds			-	-
5251	Transfer from Capital Reserve Funds		200,000	3,500,000	-

2002-03

2003-04

2004-05

1

2

3

4

5

6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds		-	-	-
5253	Transfer from Non-Expendable Trust Funds		-	-	-
5300-5699	Other Financing Sources		-	-	-
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)		-	-	-
	Voted From Fund Balance		991,645	784,953	
	Fund Balance to Reduce Taxes		1,023,258	-	500,000
	Total Estimated Revenue & Credits		7,295,576	55,342,621	7,344,747

**\*\*BUDGET SUMMARY\*\***

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	32,943,369	38,027,905	38,027,905
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	50,684,953	235,000	235,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	-	-	-
TOTAL Appropriations Recommended	83,628,322	38,262,905	38,262,905
Less: Amount of Estimated Revenues & Credits (from above)	55,342,621	7,344,747	7,344,747
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	4,820,492	3,032,980	3,032,980
Estimated Amount of Local Taxes to be Raised For Education	23,465,209	27,885,178	27,885,178

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:            \$ 2,875,812  
(See Supplemental Schedule With 10% Calculation)

\*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$                                 .



# Town of Brentwood

## RESIDENT BIRTH REPORT

01/01/2003 - 12/31/2003

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
DORIS, DANIEL JAMES	02/01/2003	PORTSMOUTH, NH	DORIS, EDWARD	DORIS, PAULINE
SHIELDS, ZACHARY JOSEPH	02/07/2003	PORTSMOUTH, NH	SHIELDS, CHRISTOPHER	SHIELDS, ELIZABETH
SULLIVAN, JAMES EDGAR	02/11/2003	EXETER, NH	SULLIVAN, JAMES	SULLIVAN, KRISTEN
EDMONDS, ELIZABETH	02/13/2003	PORTSMOUTH, NH	EDMONDS, KARL	EDMONDS, AIMEE
COFFEY, BRADEN DANIEL	02/24/2003	MANCHESTER, NH	COFFEY, DANIEL	COFFEY, KAREN
PETROSKY, JARED JOSEPH	03/07/2003	EXETER, NH	PETROSKY, JOSEPH	PETROSKY, BRIDGET
MCCOLLEY, KATRINA JEAN	03/14/2003	EXETER, NH	MCCOLLEY, MICHAEL	MCCOLLEY, SUSAN
TATMAN, JUSTIN DENNIS	03/24/2003	EXETER, NH	TATMAN, NEIL	DUDLEY-TATMAN, HEATHER
DIAZ, MICHAEL PATRICK	04/01/2003	EXETER, NH	DIAZ, TIMOTHY	DIAZ, KAREN
CONSTANCE, CALEB FORTE	04/23/2003	EXETER, NH	CONSTANCE, MARK	CONSTANCE, BETHANY
BRADSHER, EMMA ANNE	05/04/2003	EXETER, NH	BRADSHER, TODD	BRADSHER, LISA
DAHL, ALEXA SAGE	06/28/2003	MANCHESTER, NH	DAHL, FREDERICK	DAHL, LORI
DAHL, BRIDGETTE CAASI	06/28/2003	MANCHESTER, NH	DAHL, FREDERICK	DAHL, LORI
STILES, KILEY RAYE	07/08/2003	PORTSMOUTH, NH	STILES, GREGORY	STILES, STACEY
RATHMAN, COLE JOHANNES	07/08/2003	EXETER, NH	RATHMAN, BRIAN	RATHMAN, AMY
POLLARD, CAILYN ALYSSA	07/09/2003	PORTSMOUTH, NH	POLLARD, DONALD	POLLARD, TARA
MYERS, DESSA ELIZABETH	07/30/2003	PORTSMOUTH, NH	MYERS, RICHARD	MYERS, KAREN
VARNEY, ZACHARY NIKOLAS	08/14/2003	EXETER, NH	VARNEY, DEREK	VARNEY, AMIE
CURRIE, RAYMOND GRANT	09/15/2003	EXETER, NH	CURRIE, RODNEY	CURRIE, ALESE
TRUE, RYAN DENNIS	09/18/2003	EXETER, NH	TRUE, TIMOTHY	TRUE, LAURA
SIDES, JOCELYN ISABELLA	09/19/2003	PORTSMOUTH, NH	SIDES, MARC	SIDES, CATHERINE
CILLEY, ADAM ROBERT	09/28/2003	EXETER, NH	CILLEY, ROBERT	CILLEY, CATHERINE
WALSH, RYAN THOMAS FREDERIC	10/02/2003	EXETER, NH	WALSH, GREGORY	WALSH, CHERYL

# Town of Brentwood

## RESIDENT BIRTH REPORT 01/01/2003 - 12/31/2003

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
GRACE, DAMON WELLS	10/07/2003	PORTSMOUTH, NH	GRACE, CURTIS	GRACE, KATHRYNE
LECLERC, CHASE ANDREW	11/11/2003	MANCHESTER, NH	LECLERC, ANTHONY	LECLERC, PAMELA
ELAIDI, YOUSIF BAHAA	11/14/2003	PORTSMOUTH, NH	ELAIDI, BAHAA	QARI, ZAINAB
GEORATO, ALLISON CASEY	11/18/2003	EXETER, NH	GEORATO, RICHARD	GEORATO, LAURIE
CLOUTIER, MAX HARRISON	11/22/2003	EXETER, NH	CLOUTIER, MICHAEL	CLOUTIER, KATHY
CLOUTIER, CHARLOTTE AVA	11/22/2003	EXETER, NH	CLOUTIER, MICHAEL	CLOUTIER, KATHY
HARDISTY, ANDREW CHRISTOPHER	12/18/2003	PORTSMOUTH, NH	HARDISTY, CHRISTOPHER	HARDISTY, ALISON
HILL, SYDNEY MARIE	12/27/2003	EXETER, NH	HILL, BRETT	HILL, NICOLE

Total number of records31

**Town of Brentwood  
Resident Marriage Report  
01/01/2003 - 12/31/2003**

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage	Date of Marriage
Coughlin, Roger M.	Brentwood, NH	Bristol, Marion J.	Brentwood, NH	Brentwood	02/01/2003
Laconte, David M.	Brentwood, NH	Aiken, Julie L.	Brentwood, NH	Exeter	03/01/2003
Blood, Christian D.	Brentwood, NH	Laplante, Carol A.	Brentwood, NH	Exeter	04/21/2003
Pearson, Paul	Brentwood, NH	Archambault, Amy L.	Brentwood, NH	Greenville	06/14/2003
Starr, Robert D.	Brentwood, NH	Yong, Ming Hua	Brentwood, NH	Bedford	06/28/2003
Knox, David M.	Brentwood, NH	Stacy, Melissa G.	Exeter, NH	Exeter	06/28/2003
Greenhalgh, Mickey R.	Brentwood, NH	Blain, Mariah J.	Brentwood, NH	Hampton Falls	06/28/2003
King, John Ryan	Brentwood, NH	Riley, Kara Elizabeth	Brentwood, NH	Brentwood	07/23/2003
Horsch, Arnold T.	Brentwood, NH	Kutniewski, Sandra J.	Brentwood, NH	Brentwood	07/13/2003
O'Leary, Sean P.	Brentwood, NH	Bailey, Linda G.	Valley, At.	Kingston	07/18/2003
Dorsett, George E.	Brentwood, NH	Lord, Elizabeth L.	Brentwood, NH	Barrington	08/02/2003
Rocha, Rodrigo D.	Brentwood, NH	Raymond, Amanda G.	Brentwood, NH	Hampton	08/10/2003
Roy, Shawn J.	Brentwood, NH	Brackett, Lisa J.	Brentwood, NH	Stratham	09/06/2003
Simmons, Mark	Brentwood, NH	Stratigis, Aniko A.	Brentwood, NH	Exeter	09/26/2003
Rondeau, Marc C.	Manchester, NH	Murray, Amy A.	Brentwood, NH	Manchester	09/27/2003
Whittemore, Scott E.	Brentwood, NH	Martin, Elizabeth A.	Brentwood, NH	Exeter	11/01/2003

Total 16

# Non-Resident Marriage Licenses Issued in Brentwood

01/01/2003 - 12/31/2003

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage	Date of Marriage
Osborn, Jarrett David	Swampscott, Ma.	Chapdelaine, Melissa B.	Swampscott, Ma.	Kingston	05/18/2003
Spinney, David Goddard	Milo, Me.	Burke, April Marie	Lee, NH	Brentwood	05/24/2003
Chevalier, David Michael	Rochester, Ma.	Turcotte, Daphne M.	Tiverton, RI	Derry	06/07/2003
Dawson, Nicholas Busch	Exeter, NH	Phillips, Carol Jean	Bethel, Me.	Exeter	06/11/2003
Petrusewicz, David Mark	Milton, Ma.	Cyr, Carol Lynn	Newmarket, NH	Exeter	06/28/2003
Clark, Kevin Joseph	Westport, Ma.	Bedard, Kathryn Louise	Westport, Ma.	No. Conway	07/12/2003
Bourget, Marc Ronald	Cambridge, Ma.	Kim, Lisa Jennifer	Cambridge, Ma.	Brentwood	08/09/2003
Fieldsend, Christopher M.	Colchester, Vt.	Turcotte, Katherine P.	Colchester, Vt.	Exeter	08/16/2003
Richard, Jeffrey Thomas II	Hollywood, Fla.	Champagne, Lisa Ellen	Hollywood, Fla.	Rochester	10/11/2003
Sanders, John Wesley III	Webster, NY	Whittier, Leslie Jean	Webster, NY	Kingston	10/25/2003
Mercado, Elias	Raymond, NH	Hotaling, Melissa Jeanne	Exeter, NH	Brentwood	11/22/2003
Weeks, James G.	Boston, Ma.	Keeler, Krista Marie	Boston, Ma.	Portsmouth	12/28/2003
				Total 12	

The lists of Birth, Marriages, and Deaths is a True Record to the best of my knowledge.

Attest:



Phyllis Thompson

Town Clerk / Tax collector

**The Town of Brentwood  
Deaths Recorded  
01/01/2003 – 12/31/2003**

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
PAIGE, GERALDINE M.	01/10/2003	BRENTWOOD, NH	MALOON, WILLIAM	JACKSON, EVA
THOMPSON, JANET G.	01/18/2003	BRENTWOOD, NH	GORDON, ROY	ROBERTSON, JOSEPHINE
BOUILFIER, ELMA V.	01/21/2003	EXETER, NH	ANDOW, ROBERT	JAMIESON, HARRIETT
CALL, JULIA M.	01/21/2003	BRENTWOOD, NH	PIECUCH, JOHN	SKWIESZ, HELEN
PERKINS, ELLA E.	01/24/2003	BRENTWOOD, NH	HUDSON, RALPH	SMART, ANNIE
FARGH, VICTOR L.	02/03/2003	HAMPTON, NH	FARGH, SVANTE	DAVE, ANNA
LAMB, RAYMOND O.	02/18/2003	KENSINGTON, NH	LAMB, EDWIN	ABBOTT, HATTIE
TITUS, GERALD A.	02/19/2003	BRENTWOOD, NH	TITUS, HENRY	HICKS, EDNA
ANTHONY, HILDA M.	03/15/2003	BRENTWOOD, NH	HUBLEY, WALTER	VAUGHN, MINNIE
ROE, RUTH L.	03/20/2003	EXETER, NH	GLINES, ARCHIE	CHILDS, ROSE
DILLS, SAMUEL D.	03/28/2003	EXETER, NH	DILLS, GARLAND	GIBSON, MARY
RICHARDSON, VIVIAN J.	04/08/2003	BRENTWOOD, NH	JONES, EUGENE	JONES, MILDRED
RANDALL, VERA L.	04/21/2003	BRENTWOOD, NH	RANDALL, CHESTER	SARGENT, SALLY
BRADLEY, HAZEL V.	04/26/2003	BRENTWOOD, NH	MCKINLEY, WALTER	BELL, ISABELLA
KRAVCHENOK, CECILE T.	05/01/2003	BRENTWOOD, NH	TRZASKA, WACLAW	GIERNICESKO, PETRONELLA
EATON, ALTINA S.	05/25/2003	BRENTWOOD, NH	EATON, ALTON	EATON, ELIZA
COLLINS, ARLO E.	06/02/2003	BRENTWOOD, NH	COLLINS, CLIFFORD	BRACKETT, MARGARET
MICHAUD, EYONE	06/29/2003	BRENTWOOD, NH	DEVOE, WILLIAM	LONGLEY, EDITH
YOUNG, BEATRICE L.	07/05/2003	BRENTWOOD, NH	MAXWELL, A	MORTENSON, ELSA
RICCIARDI, MARY E.	07/11/2003	BRENTWOOD, NH	FRANCIS, JOSEPH	SINCOLA, ANTOINETTE

**The Town of Brentwood  
Deaths Recorded  
01/01/2003 – 12/31/2003**

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
CARPENTER, KATHERINE S.	07/15/2003	BRENTWOOD, NH	TRAIL, JOHN	ROBERTSON, MARY
WATSON, ARTHUR H.	08/24/2003	BRENTWOOD, NH	WATSON, ARTHUR	SHEPPARD, BESSIE
EAGAN, EARLINE F.	09/02/2003	EXETER, NH	FORD, EARLE	DEARTH, ISABELLE
KAISER, BARBARA A.	09/11/2003	EXETER, NH	RUFF, KURT	HOFFMAN, CAROLYN
KNIGHT, DONNA G.	09/16/2003	BRENTWOOD, NH	KNIGHT, ARTHUR	DAGGETT, OLIVE
ROWELL, DOROTHY G.	09/20/2003	BRENTWOOD, NH	TARBOX, FRED	JELLISON, GRACE
WHOLLEY, SALLY V.	09/22/2003	BRENTWOOD, NH	JOHNSON, DANIEL	WALSH, SARAH
FOLLAND, PEARL M.	09/30/2003	BRENTWOOD, NH	MACNEILL, GEORGE	MCKINLEY, NETTIE
MELLEN, GLADYS	10/02/2003	BRENTWOOD, NH	MELLEN, RAY	THOMPSON, VERA
BELLEFONTAINE, MURIEL E.	10/12/2003	BRENTWOOD, NH	HENNESSEY, JAMES	BLAIE, MARGARET
BUBELNYK, ANTOINETTE	10/14/2003	BRENTWOOD, NH	BUBELNYK, JOHN	MARKAR, HAFIA
TREFETHEN, HELEN M.	10/16/2003	BRENTWOOD, NH	STRONG, CHARLES	O'DONNELL, MARY
ADAMSKI, MARGARET F.	10/17/2003	BRENTWOOD, NH	NOWAK, ALEXANDER	BRODERICK, ROSE
POGGIO, RUTH S.	10/24/2003	BRENTWOOD, NH	GILES, ORSINO	BRADSTREET, LAURA
HENNESSEY, FREDERICK R.	10/31/2003	BRENTWOOD, NH	HENNESSEY, RICHARD	MEKERKE, PAULETTE
CRONIN, MARGARET M.	11/08/2003	BRENTWOOD, NH	BOISSELLE, JAMES	BAKER, FRANCES
BENNETT, MARION H.	11/17/2003	BRENTWOOD, NH	CROCKETT, ALEXANDER	HAZELTON, MARIE
DUDLEY, ARTHUR A.	11/23/2003	BRENTWOOD, NH	DUDLEY, JOHN	PRESCOTT, RUTH
BOODY, YVONNE T.	12/04/2003	BRENTWOOD, NH	LEVESQUE, ALFRED	ST. HILAIRE, EVA
REYNOLDS, LEWIS T.	12/05/2003	BRENTWOOD, NH	REYNOLDS, RALPH	LEWIS, ABBIE

**The Town of Brentwood  
Deaths Recorded  
01/01/2003 – 12/31/2003**


Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
MCCARTHY, EVA	12/14/2003	EXETER, NH	ARSENAULT, JOSEPH	GOODE, ELIZABETH
KHOPE, AIDA M.	12/15/2003	BRENTWOOD, NH	SCHOLZ, ALFRED	TWIST, MARY
GROVES, ELVIRA O.	12/21/2003	BRENTWOOD, NH	PAIERMO, ARTHUR	MARZULLO, ROSE
LAMBERT, IRENE T.	12/24/2003	BRENTWOOD, NH	BERGERON, HENRY	RONDEAU, CORDELIA
Total number of records 44				

**Burials in The Town of Brentwood  
2004**

Name of Decedent	Date of Death	Name of Father	Mother's Maiden Name	Place of Disposition
Littlefield, Muriel S.	04/11/2003	NA	NA	Tonny Cemetery
Stone, Muriel Caroline	06/07/2003	Stone, Wallace	Lunt, Ethel May	Tonny Cemetery
Sharp, James Michael	09/21/2003	Sharp, Floyd A.	Brzeviecki, Paulette	Tonny Cemetery
Hennessey, Frederick R.	10/31/2003	Richard Hennessey	Mekerke, Paulette	Hennessey Family Cemetery
Dudley, Arthur Appleton	11/23/2003	John Dudley	Prescott, Prescott	

Total Burials 5

The best of my knowledge, this is a true record of births, marriages and resident deaths and burials in the Town of Brentwood.



Brentwood Town Clerk / Tax Collector







### **Town Clerk / Tax Collector**

Phyllis Thompson, Town Clerk / Tax Collector  
Sharon Copeland, Deputy

Monday through Friday 9:00 – 4:30  
Tuesday 7:00- 9:00  
Saturday 9:00- 12:00

Phone 642-6400 Ext.14  
.....

### **Planning Board**

Kathy StHilaire, Administrative Assistant

Monday through Thursday 7:30 – 4:00

Glen Greenwood, Town Planner first and third  
Wednesdays or by appointment

Phone 642-6400 Ext.16  
.....

### **Selectmen's and Assessing Office**

Olive Tash Administrative Assistant

Monday through Thursday 8:15 – 4:00  
Friday 10:00 – 1:00

Phone 642-6400 Ext. 10  
.....

### **Building Inspector**

Gilbert Tuck, Building Inspector

Tuesday evening 6:30 – 8:00 or by appointment

Phone 603-642-3010  
.....

### **Mary E. Bartlett Memorial Library**

Marilyn Morehead , Library Director  
Joyce Miller, Children's Librarian

Sept. 1 – July 1                      July 1 – Sept.1  
    2 – 7      Monday                      2 – 7  
    10 – 5    Tues.-Wed.- Thurs.    9 – 4  
    9 – 1    Friday – Saturday        9 – 1

22 Dalton Road  
Phone 643-3355  
Web Site: <http://brentwoodlibrary.org>  
E-Mail : [bartlettlibrary@attbi.com](mailto:bartlettlibrary@attbi.com)  
.....

### **EMERGENCY NUMBERS**

<b>FIRE</b>	<b>911</b>
<b>AMBULANCE</b>	<b>911</b>
<b>POLICE</b>	<b>911</b>

### **Police Department**

Wayne Robinson, Chief  
Christine Belanger, Secretary  
Animal Control Officer, Steven Arkell

Non Emergency Phone 642-6400- Ext. 22

**Emergency Phone 679-2225**  
.....

### **Fire Department**

Kevin Lemoine, Chief

148 Crawley Falls Road  
Business Phone 642-8132 ( Fire Permits &  
General assistance )

**Emergency Phone 911 Fire & Ambulance**  
.....

### **Welfare**

Janice Frisselle, Welfare Director  
Hours by appointment only  
Phone 642-6400 Ext.10  
.....

### **Treasurer**

Julie Stevens, Treasurer  
Susan Fuller, Deputy

Phone 642- 6400 Ext. 19  
.....

### **Recreation**

Donna Gill, Recreation Director

Tuesday 8:30 – 12:30    &    6:30 – 8:30  
Wednesday 8:30 – 12:30  
Phone 642-6400 Ext. 20  
.....

### **Highway Department**

Wayne Robinson, Road Agent

207 Middle Road  
Phone 642-7645